Student Characteristics

English and 102 languages are spoken in Los Angeles Unified schools. Los Angeles Unified has 92,848 students who are learning to speak English proficiently. The primary languages are Spanish (91% of English Learners) and Armenian (1.42%), Russian, Korean, Arabic, Farsi, Vietnamese, K’iche’ (a Mayan language of Guatemala), Bengali, Cantonese and other languages each accounting for less than 1% of the total.

Projected Norm Day Enrollment, including Independent Charter Schools & Affiliated Charters

<table>
<thead>
<tr>
<th>Grade Level</th>
<th>Enrollment</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-3</td>
<td>173,209</td>
</tr>
<tr>
<td>4-6</td>
<td>126,468</td>
</tr>
<tr>
<td>7-8</td>
<td>83,580</td>
</tr>
<tr>
<td>9-12</td>
<td>167,522</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>550,779</strong></td>
</tr>
</tbody>
</table>

Special Day Classes in Regular Schools

- 22,911

Special Day Classes in Special Education Schools

- 2,056

Continuation and Opportunity Schools

- 4,050

Other Enrollment

- 29,017

**Total Graded and Other Enrollment**

- 579,796

Early Education

- 22,047

Adult Education

- 50,805

**Total**

- 652,648

Estimated Student Enrollment 2020-21 Superintendent’s Proposed Budget – District Enrollment Trends (Source: https://bit.ly/2PSyXXR)

School Facilities

Los Angeles Unified has built 136 new K-12 schools not projects since 1997. More than 22,900 school rehabilitation, modernization and replacement projects have been completed. Providing our students, faculty, and staff with a safe learning environment is our highest priority. https://www.laschools.org/new-site/

Los Angeles Unified Boundaries

Covering an area totaling 710 square miles which includes most of the city of Los Angeles, along with all or portions of 26 cities and unincorporated areas of Los Angeles County. Approximately 4.5 million people live within these boundaries.

Cities Entirely Within Los Angeles Unified

- Cudahy
- Gardena
- Huntington
- Park
- Lomita
- Maywood
- Vernon
- San Fernando
- West Hollywood

Cities Partially Within Los Angeles Unified

- Bell
- Bell Gardens
- Beverly Hills
- Calabasas*
- Carson
- Commerce
- Culver City
- Hawthorne
- Inglewood
- Long Beach
- Los Angeles
- Lynwood
- Monterey Park
- Rancho Palos Verde
- Santa Clarita*
- South Gate
- Torrance

*Only a few parcels of land generating no enrollment are within Los Angeles Unified.

Los Angeles Unified Employees

Los Angeles Unified is the second-largest employer in Los Angeles County.

<table>
<thead>
<tr>
<th>Category</th>
<th>2019-20</th>
<th>2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Teachers</td>
<td>23,988</td>
<td>23,749</td>
</tr>
<tr>
<td>Adult Education Teachers</td>
<td>601</td>
<td>792</td>
</tr>
<tr>
<td>Early Education Teachers</td>
<td>565</td>
<td>547</td>
</tr>
<tr>
<td><strong>Total (1)</strong></td>
<td><strong>25,418</strong></td>
<td><strong>25,088</strong></td>
</tr>
<tr>
<td>K-12 Administrators</td>
<td>2,406</td>
<td>2,451</td>
</tr>
<tr>
<td>Adult Education Administrators</td>
<td>51</td>
<td>50</td>
</tr>
<tr>
<td>Early Education Administrators</td>
<td>42</td>
<td>86</td>
</tr>
<tr>
<td><strong>Total (2)</strong></td>
<td><strong>2,545</strong></td>
<td><strong>2,587</strong></td>
</tr>
<tr>
<td>Other Certificated Support Personnel</td>
<td>5,114</td>
<td>5,250</td>
</tr>
<tr>
<td>Regular Classified Personnel</td>
<td>29,688</td>
<td>29,872</td>
</tr>
<tr>
<td>Teacher Assistants</td>
<td>2,702</td>
<td>3,401</td>
</tr>
<tr>
<td><strong>Total Employees (3)</strong></td>
<td><strong>65,167</strong></td>
<td><strong>66,198</strong></td>
</tr>
<tr>
<td>Substitutes</td>
<td>9,523</td>
<td>9,476</td>
</tr>
<tr>
<td><strong>Total Employees (4)</strong></td>
<td><strong>74,690</strong></td>
<td><strong>75,674</strong></td>
</tr>
</tbody>
</table>

(As of Aug. 1, 2020 and excludes independent charters)(1) Includes active classroom teachers and non-classroom teaching positions, such as instructional coaches.(2) Includes active school-based administrators and non-school-based local district and central office administrators.(3) Includes active nonteaching and non-administrative certificated-personnel, including nurses, counselors, and psychologists. (4) Includes substitutes and return retirees.)*Updated 2019-2020 numbers as of Aug. 11, 2019. Source: Office of Human Resources.

Health and Wellness Centers

Los Angeles Unified maintains 17 health and 13 wellness centers, which are on-campus clinics that provide services to students and families. https://achieve.lausd.net/wellnesscenters

The Parent and Community Services office supports schools by engaging families, and creating partnerships with parents that help children learn and achieve. Visit the office at 1360 W. Temple St., L.A. 90026 P: (213) 481-3350 or online at achieve.lausd.net/pcss.

(As of Aug. 11, 2020 and excludes independent charters)
Schools and Centers
Individual schools vary widely in enrollment size. Elementary schools range from less than 200 to more than 1,100 pupils. Middle schools enroll up to 1,800 students. High schools may have more than 2,500 students.

- Primary School Centers: 18
- Elementary Schools: 439
- Middle Schools: 77
- Senior High Schools: 88
- Option Schools: 54
- Magnet Schools: 65
- Multi-level Schools: 28
- Special Education Schools: 12
- Home/Hospital: 2
- K-12 Magnet Centers (on regular campuses): 245
- Independent Charter Schools: 231
- Other Schools and Centers: 154
- Grand Total: 1,413

Did You Know?
Los Angeles Unified is the nation’s 2nd largest school district.

Nearly 300 magnet programs are available for K-12 students. Themes include Business, Center for Enriched Studies, Communication Arts, Liberal Arts, Science, Technology, Engineering and Math, Visual and Performing Arts. (Only Gifted and Highly Gifted students must be identified.)

After closing schools due to the potential spread of the coronavirus, Los Angeles Unified has been working to help almost 700,000 students, almost 80% of whom are from families living in poverty. Children and their families are provided two meals each weekday at the Grab & Go Centers, ensuring students receive nutritious meals while schools are closed. Since March 18, Los Angeles Unified has provided more than 50 million free meals.

https://achieve.lausd.net/resources

Dual language programs are offered in: Arabic, Armenian, French, Korean, Mandarin and Spanish. Additional language instruction is also offered in: American Sign Language, Italian, Japanese, Latin and Russian.

Instructional Calendar (K-12)
- First day of Instruction, August 18, 2020
- Winter Recess, December 21, 2020- January 8, 2021
- Spring Recess, March 29, 2021- April 2, 2021
- Last Day of Instruction, June 10, 2021

School Holidays
- Admission Day, September 4, 2020
- Labor Day, September 7, 2020
- Veterans Day, Nov. 11, 2020
- Thanksgiving, Nov. 26-27, 2020
- Dr. Martin Luther King Jr. Day, January 18, 2021
- Presidents Day, Feb. 15, 2021
- Cesar E. Chavez Day Observed, March 26, 2021
- Memorial Day, May 31, 2021

Financial Information
More than 85 percent of the Los Angeles Unified General Fund comes from the state, and serves as the primary operating fund for the K-12 program. These dollars pay for expenses such as:

<table>
<thead>
<tr>
<th>Expense Description</th>
<th>2019-2020</th>
<th>2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Certificated salaries (teachers, librarians, counselors, nurses, and administrators)</td>
<td>$3 billion</td>
<td>$3.3 billion</td>
</tr>
<tr>
<td>Classified salaries (e.g., instructional aides, office employees, custodians, plumbers, bus drivers and their supervisors)</td>
<td>$986.1 million</td>
<td>$1.1 billion</td>
</tr>
<tr>
<td>Employee benefits (retirement plans, employee health insurance and Workers' Compensation Insurance)</td>
<td>$2.2 billion</td>
<td>$2.2 billion</td>
</tr>
<tr>
<td>Books and Supplies (textbooks, instructional materials, general supplies and fuel)</td>
<td>$698.5 million</td>
<td>$418.4 million</td>
</tr>
<tr>
<td>Other operating expenses (contracts, utilities, rents and leases, travel expense and instructional consultants)</td>
<td>$862 million</td>
<td>$893.4 million</td>
</tr>
<tr>
<td>Capital Outlay (cost of facilities [land and buildings], books and media for libraries and equipment)</td>
<td>$101.4 million</td>
<td>$81.5 million</td>
</tr>
<tr>
<td>Other outgoing expenses (pass through of apportionments to county-educated students, transfers of taxes to direct-funded charters, bond redemptions and bond interest)</td>
<td>$37.3 million</td>
<td>$171.1 million</td>
</tr>
<tr>
<td>Total Expenses General Fund</td>
<td>$7.87 billion</td>
<td>$8.1 billion</td>
</tr>
</tbody>
</table>