

Ship To Address	Total Invoiced	Start Date	Months Invoiced	Monthly Spend Prior to Using Toshiba	Projected Avg Monthly Spend Using Toshiba	Actual Avg Monthly Spend Using Toshiba	Total Savings Amount Using Toshiba	Total Savings Percentage Using Toshiba	Location Code	ESC	Notes
32ND/USC PER ART MAG DIST# 7 LC# 7137 822 W 32ND ST	\$2,101.31	01-Dec-12	6	\$1,515.78	\$766.85	\$350.22	\$1,165.56	76.90%	7137	W	
3RD ST EL DIST# 3 LC# 7110 201 S JUNE ST	\$3,010.66	01-Dec-12	6	\$161.12	\$84.72	\$501.78	-\$340.66	-211.43%	7110	W	Usage on Toshiba copiers was projected low, due the the school not removing any old equipment
52ND ST EL DIST# 7 LC# 3808 816 W 51ST ST	\$10,572.81	01-Aug-12	10	\$2,753.32	\$1,963.33	\$1,057.28	\$1,696.04	61.60%	3808	W	
54TH ST EL DIST# 3 LC# 3781 5501 S EILEEN AVE	\$6,047.70	01-Aug-12	10	\$1,254.42	\$889.35	\$604.77	\$649.65	51.79%	3781	W	
59TH ST EL DIST# 3 LC# 3795 5939 SECOND AVE	\$6,404.37	01-Jul-12	11	\$1,398.45	\$971.08	\$582.22	\$816.23	58.37%	3795	W	
6TH AVE EL DIST# 3 LC# 6781 3109 SIXTH AVE	\$21.32	01-Mar-13	3	\$0.00	\$0.00	\$7.11	-\$7.11	0.00%	6781	W	
74TH ST EL DIST# 3 LC# 6644 2112 W 74TH ST	\$3,173.05	01-Aug-12	10	\$0.00	\$0.00	\$317.31	-\$317.31	0.00%	6644	W	
95TH ST EL DIST# 8 LC# 5521 1109 W 96TH ST	\$6,159.51	31-Oct-12	8	\$1,796.49	\$1,405.98	\$769.94	\$1,026.55	57.14%	5521	W	
ALEXANDER SCI CTR SC DIST# 7 LC# 5111 3737 S FIGUEROA ST	\$7,051.60	01-Oct-12	8	\$1,531.73	\$1,104.80	\$881.45	\$650.28	42.45%	5111	W	
ALTA LOMA EL DIST# 3 LC# 2082 1745 VINEYARD AVE	\$3,818.62	01-Aug-12	10	\$1,271.31	\$743.23	\$381.86	\$889.45	69.96%	2082	W	
ANGELES MESA EL DIST# 3 LC# 2123 2611 W 52ND ST	\$8,786.77	01-Aug-12	10	\$1,977.19	\$1,383.55	\$878.68	\$1,098.51	55.56%	2123	W	
Arlington Heights Elementary									2192	W	Opt-Out
AUDUBON MS DIST# 3 LC# 8028 4120 11TH AVE	\$10,223.95	01-Aug-12	10	\$5,114.16	\$2,459.46	\$1,022.40	\$4,091.77	80.01%	8028	W	
BALDWIN HILLS EL DIST# 3 LC# 2274 5421 RODEO RD	\$8,058.47	13-May-12	13	\$2,176.99	\$1,551.22	\$619.88	\$1,557.11	71.53%	2274	W	
BANCROFT MS DIST# 4 LC# 8038 929 N LAS PALMAS AVE	\$8,844.84	01-Aug-12	10	\$3,337.91	\$1,737.19	\$884.48	\$2,453.43	73.50%	8038	W	
BEETHOVEN EL DIST# 3 LC# 2342 3711 BEETHOVEN ST	\$5,308.98	01-Aug-12	10	\$960.00	\$588.00	\$530.90	\$429.10	44.70%	2342	W	
BLEND EL DIST# 4 LC# 1943 5210 CLINTON ST	\$793.39	01-Oct-12	8	\$2,771.51	\$1,464.63	\$99.17	\$2,672.34	96.42%	1943	W	Low usage
BRADDOCK DRIVE EL DIST# 3 LC# 2479 4711 INGLEWOOD BLVD	\$5,439.99	01-Aug-12	10	\$1,240.32	\$634.73	\$544.00	\$696.32	56.14%	2479	W	
BRADLEY ENV/HUMAN MG DIST# 3 LC# 7123 3875 DUBLIN AVE	\$3,968.99	01-Aug-12	10	\$1,505.72	\$1,096.90	\$396.90	\$1,108.82	73.64%	7123	W	
BRENTWOOD SCI MAG DIST# 3 LC# 2507 740 GREYNA GREEN WAY	\$11,811.29	01-Aug-12	10	\$3,369.76	\$2,370.90	\$1,181.13	\$2,188.63	64.95%	2507	W	
BRIGHT EL DIST# 7 LC# 7164 1771 W 36TH ST	\$4,178.63	31-Aug-12	10	\$266.38	\$123.38	\$417.86	-\$151.48	-56.87%	7164	W	Usage on Toshiba copiers was projected low, due the the school not removing any old equipment
BROADWAY EL DIST# 3 LC# 2534 1015 LINCOLN BLVD	\$5,250.19	13-May-12	13	\$1,174.15	\$379.58	\$403.86	\$770.29	65.60%	2534	W	
BROCKTON EL DIST# 3 LC# 2548 1309 ARMACOST AVE	\$4,184.88	01-Aug-12	10	\$848.80	\$749.17	\$418.49	\$430.31	50.70%	2548	W	
BUDLONG EL DIST# 7 LC# 2616 5940 S BUDLONG AVE	\$4,167.39	01-Jan-13	5	\$3,903.42	\$2,763.60	\$833.48	\$3,069.94	78.65%	2616	W	
BURROUGHS MS DIST# 3 LC# 8075 600 S MC CADDEN PL	\$11,800.35	01-Oct-12	8	\$5,446.82	\$3,312.75	\$1,475.04	\$3,971.78	72.92%	8075	W	
CANFIELD EL DIST# 3 LC# 2740 9233 AIRDROME ST	\$6,322.07	01-Aug-12	10	\$897.34	\$483.53	\$632.21	\$265.13	29.55%	2740	W	
CANYON EL DIST# 3 LC# 2795 421 ENTRADA DR	\$4,743.41	01-Nov-12	7	\$622.44	\$352.80	\$677.63	-\$55.19	-8.87%	2795	W	Usage on Toshiba copiers was projected low, due the the school not removing any old equipment
CARSON-GORE ACADEMY DIST# 3 LC# 2939 3200 W WASHINGTON BLVD	\$827.91	31-Oct-12	8	\$384.00	\$98.00	\$103.49	\$280.51	73.05%	2939	W	
CARTHAY CENTER EL DIST# 4 LC# 2849 6351 W OLYMPIC BLVD	\$4,415.93	31-Aug-12	10	\$1,187.28	\$896.79	\$441.59	\$745.69	62.81%	2849	W	
Castle Heights Elementary									2877	W	Opt-Out
CENTURY PARK EL DIST# 8 LC# 2945 10935 S SPINNING AVE	\$2,564.57	01-Oct-12	8	\$1,931.76	\$1,266.89	\$320.57	\$1,611.19	83.41%	2945	W	
CENTURY PARK EL DIST# 8 LC# 2945 10935 S SPINNING AVE	\$2,564.57	01-Oct-12	8	\$1,931.76	\$1,266.89	\$320.57	\$1,611.19	83.41%	2945	W	
CHARNOCK ROAD EL DIST# 3 LC# 3002 11133 CHARNOK RD	\$5,001.56	01-Aug-12	10	\$1,776.17	\$696.11	\$500.16	\$1,276.01	71.84%	3002	W	
CHEREMOYA EL DIST# 4 LC# 3041 6017 FRANKLIN AVE	\$4,564.01	01-Aug-12	10	\$1,113.97	\$552.45	\$456.40	\$657.57	59.03%	3041	W	
Cheviot Hills HS									8688	W	Opt-Out
CIENEGA EL DIST# 3 LC# 3068 2611 S ORANGE DR	\$9,319.34	01-Aug-12	10	\$2,045.63	\$1,546.13	\$931.93	\$1,113.70	54.44%	3068	W	
CIMARRON EL DIST# 8 LC# 3082 11559 CIMARRON AVE	\$6,270.37	13-Jun-12	12	\$2,484.48	\$1,184.39	\$522.53	\$1,961.95	78.97%	3082	W	
Clover Elementary									3123	W	Opt-Out
COCHRAN MS DIST# 3 LC# 8245 4066 W JOHNNIE COCHRAN VISTA	\$23,292.93	01-Aug-12	10	\$4,372.44	\$1,921.22	\$2,329.29	\$2,043.15	46.73%	8245	W	
COMMUNITY MAG CHT SC DIST# 3 LC# 2741 11301 BELLAGIO RD	\$2,769.15	01-Feb-13	4	\$1,102.44	\$646.80	\$692.29	\$410.15	37.20%	2741	W	
Couer D'Alene									6342	W	Opt-Out
Cowan Elementary									3260	W	Opt-Out
Cowan Gifted									7950	W	Opt-Out
CRESCENT HTS L/A/S/J DIST# 3 LC# 3288 1661 S CRESCENT HTS BLVD	\$4,861.90	01-Oct-12	8	\$1,110.88	\$557.03	\$607.74	\$503.14	45.29%	3288	W	
EMERSON MS DIST# 3 LC# 8123 1650 SELBY AVE	\$6,053.74	01-Oct-12	8	\$305.60	\$122.50	\$756.72	-\$451.12	-147.62%	8123	W	Usage on Toshiba copiers was projected low, due the the school not removing any old equipment
FAIRBURN EL DIST# 3 LC# 3726 1403 FAIRBURN AVE	\$5,433.14	01-Oct-12	8	\$799.39	\$565.95	\$679.14	\$120.25	15.04%	3726	W	
FAIRFAX SH DIST# 4 LC# 8621 7850 MELROSE AVE	\$13,503.65	01-Oct-12	8	\$2,082.66	\$1,252.30	\$1,687.96	\$394.70	18.95%	8621	W	
FOSHAY LC DIST# 7 LC# 8132 3751 S HARVARD BLVD	\$13,430.29	01-Oct-12	8	\$5,040.20	\$2,706.15	\$1,678.79	\$3,361.41	66.69%	8132	W	
Fremont Adult									9494	W	Opt-Out
GARDNER EL DIST# 4 LC# 4068 7450 HAWTHORN AVE	\$536.74	01-Feb-13	4	\$680.86	\$659.05	\$134.19	\$546.68	80.29%	4068	W	
GRAND VIEW EL DIST# 3 LC# 4247 3951 GRAND VIEW BLVD	\$1,873.34	01-Aug-12	10	\$480.00	\$294.00	\$187.33	\$292.67	60.97%	4247	W	
GRANT EL DIST# 4 LC# 4260 1530 N WILTON PL	\$9,582.10	01-Aug-12	10	\$2,123.58	\$1,172.18	\$958.21	\$1,165.37	54.88%	4260	W	
HAMILTON HUMAN MAG DIST# 3 LC# 8687 2955 S ROBERTSON BLVD	\$2,192.15	31-Aug-12	10	\$480.00	\$294.00	\$219.22	\$260.79	54.33%	8687	W	
HAMILTON SH-COMPLEX DIST# 3 LC# 8686 2955 S ROBERTSON BLVD	\$9,014.84	31-Aug-12	10	\$979.85	\$445.20	\$901.48	\$78.37	8.00%	8686	W	

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HANCOCK PARK EL DIST# 4 LC# 4397 408 S FAIRFAX AVE	\$3,062.74	01-Feb-13	4	\$960.00	\$588.00	\$765.69	\$194.32	20.24%	4397	W	
HARVARD EL DIST# 4 LC# 2042 330 N HARVARD BLVD	\$5,416.07	01-Aug-12	10	\$1,698.51	\$922.40	\$541.61	\$1,156.90	68.11%	2042	W	
HOLLYWOOD PC DIST# 4 LC# 6549 1115 TAMARIND AVE	\$364.74	01-Feb-13	4	\$1,144.12	\$521.64	\$91.19	\$1,052.94	92.03%	6549	W	
HOLLYWOOD SH DIST# 4 LC# 8693 1521 N HIGHLAND AVE	\$4.19	01-Oct-12	8	\$4,951.99	\$1,812.36	\$0.52	\$4,951.47	99.99%	8693	W	
JONES PC DIST# 7 LC# 5112 1017 W 47TH ST	\$822.69	01-Aug-12	10	\$745.76	\$508.90	\$82.27	\$663.49	88.97%	5112	W	
KENTER CANYON EL DIST# 3 LC# 4699 645 N KENTER AVE	\$2,069.30	01-Oct-12	8	\$480.00	\$294.00	\$258.66	\$221.34	46.11%	4699	W	
KENTWOOD EL DIST# 3 LC# 4712 8401 EMERSON AVE	\$2,774.18	01-Aug-12	10	\$82.90	\$81.73	\$277.42	-\$194.52	-234.64%	4712	W	Usage on Toshiba copiers was projected low, due the the school not removing any old equipment
KINGSLEY EL DIST# 4 LC# 6179 5200 W VIRGINIA AVE	\$7,615.71	01-Oct-12	8	\$1,819.89	\$928.38	\$951.96	\$867.93	47.69%	6179	W	
LACES MAG DIST# 3 LC# 8741 5931 W 18TH ST	\$841.76	01-Oct-12	8	\$310.18	\$181.30	\$105.22	\$204.96	66.08%	8741	W	
Lasalle Elementary									4786	W	Opt-Out
LAUREL EL DIST# 4 LC# 4808 925 N HAYWORTH AVE	\$3,986.58	01-Oct-12	8	\$1,256.86	\$597.82	\$498.32	\$758.54	60.35%	4808	W	
LE CONTE MS DIST# 4 LC# 8226 1316 N BRONSON AVE	\$2,849.02	01-Aug-12	10	\$3,417.15	\$1,688.41	\$284.90	\$3,132.25	91.66%	8226	W	
Loyola Village Elementary									5015	W	Opt-Out
Loyola Village Elementary									5014	W	Opt-Out
MACK EL DIST# 7 LC# 5113 3020 S CATALINA ST	\$6,693.62	01-Aug-12	10	\$767.09	\$516.25	\$669.36	\$97.73	12.74%	5113	W	
MANHATTAN PLACE EL DIST# 8 LC# 5110 1850 W 96TH ST	\$4,791.55	01-Oct-12	8	\$1,581.17	\$944.06	\$598.94	\$982.23	62.12%	5110	W	
MAR VISTA EL DIST# 3 LC# 5192 3330 GRANVILLE AVE	\$1,316.87	01-Aug-12	10	\$1,314.88	\$777.53	\$131.69	\$1,183.19	89.98%	5192	W	
MARINA DEL REY MS DIST# 3 LC# 8235 12500 BRADDOCK DR	\$9,004.07	01-Oct-12	8	\$1,370.86	\$970.69	\$1,125.51	\$245.35	17.90%	8235	W	
MARK TWAIN MS DIST# 3 LC# 8425 2224 WALGROVE AVE	\$6,755.39	01-Oct-12	8	\$313.29	\$285.08	\$844.42	-\$531.13	-169.53%	8425	W	Usage on Toshiba copiers was projected low, due the the school not removing any old equipment
MARLTON DIST# 3 LC# 1949 4000 TOMAS TOMAS DR	\$3,200.26	01-Aug-12	10	\$839.98	\$565.95	\$320.03	\$519.95	61.90%	1949	W	
MARQUEZ EL DIST# 3 LC# 5164 16821 MARQUEZ AVE	\$6,908.97	01-Jul-12	11	\$743.04	\$499.80	\$628.09	\$114.95	15.47%	5164	W	
Marvin Dual Lang Magnet									5179	W	Opt-Out
MCBRIDE SP ED CTR DIST# 3 LC# 1952 3960 CENTINELA AVE	\$2,030.69	01-Aug-12	10	\$554.64	\$352.80	\$203.07	\$351.57	63.39%	1952	W	
MELROSE M/S/T MAG DIST# 4 LC# 5219 731 N DETROIT ST	\$4,792.15	01-Aug-12	10	\$1,330.90	\$708.40	\$479.22	\$851.69	63.99%	5219	W	
MENLO EL DIST# 7 LC# 5247 4156 MENLO AVE	\$6,956.87	01-Aug-12	10	\$1,357.36	\$822.99	\$695.69	\$661.67	48.75%	5247	W	
MID-CITY MAGNET DIST# 3 LC# 3500 3150 W ADAMS BLVD	\$3,302.16	01-Aug-12	10	\$872.74	\$544.78	\$330.22	\$542.52	62.16%	3500	W	
MIDDLE COLLEGE HS									8760	W	Opt-Out
Nora Sterry Elementary									6932	W	Opt-Out
NORMANDIE EL DIST# 7 LC# 5630 4505 S RAYMOND AVE	\$16,468.54	01-Aug-12	10	\$1,890.13	\$1,051.20	\$1,646.85	\$243.28	12.87%	5630	W	
OPEN CHARTER MAGNET DIST# 3 LC# 5889 5540 W 77TH ST	\$6,831.09	01-Aug-12	10	\$531.18	\$352.80	\$683.11	-\$151.93	-28.60%	5889	W	Usage on Toshiba copiers was projected low, due the the school not removing any old equipment
Overland Elementary									5904	W	Opt-Out
PACIFIC PALISADES EL DIST# 3 LC# 5959 800 VIA DE LA PAZ	\$206.80	31-Oct-12	8	\$192.00	\$49.00	\$25.85	\$166.15	86.54%	5959	W	
PALMS EL DIST# 3 LC# 5986 3520 MOTOR AVE	\$5,232.93	01-Oct-12	8	\$705.37	\$434.53	\$654.12	\$51.25	7.27%	5986	W	
Palms Math/Sci/Mag									8341	W	Opt-Out
Palms Middle School									8340	W	Opt-Out
Paseo Del Rey Natural Science									6052	W	Opt-Out
PIO PICO MS DIST# 3 LC# 4980 1512 S ARLINGTON AVE	\$13,290.11	01-Jul-12	11	\$3,474.53	\$2,018.10	\$1,208.19	\$2,266.34	65.23%	4980	W	
Playa Del Rey Elementary									6110	W	Opt-Out
PLAYA VISTA EL LC# 2306 13150 W BLUFF CREEK DR	\$729.71	01-Jan-13	5	\$480.00	\$294.00	\$145.94	\$334.06	69.60%	2306	W	
QUEEN ANNE EL DIST# 3 LC# 6164 1212 QUEEN ANNE PL	\$7,079.26	13-May-12	13	\$1,487.81	\$985.25	\$544.56	\$943.25	63.40%	6164	W	
RAMONA EL DIST# 4 LC# 6178 1133 N MARIPOSA AVE	\$4,878.17	31-Aug-12	10	\$3,647.54	\$1,487.89	\$487.82	\$3,159.72	86.63%	6178	W	
RAYMOND AVE EL DIST# 8 LC# 6219 7511 RAYMOND AVE	\$8,702.86	01-Aug-12	10	\$1,806.49	\$805.64	\$870.29	\$936.20	51.82%	6219	W	
REVERE MS DIST# 3 LC# 8356 1450 ALLENFORD AVE	\$0.68	31-Oct-12	8	N/A	N/A	N/A	N/A	N/A	8356	W	One new machine delivered 7/24/13
RICHLAND EL DIST# 3 LC# 6260 11562 RICHLAND AVE	\$6,292.99	01-Aug-12	10	\$1,185.34	\$728.53	\$629.30	\$556.04	46.91%	6260	W	
Roscomare Road Elementary									6363	W	Opt-Out
ROSEWOOD EL DIST# 4 LC# 6384 503 N CROFT AVE	\$875.52	01-Feb-13	4	\$1,441.84	\$875.36	\$218.88	\$1,222.96	84.82%	6384	W	
SATURN EL DIST# 3 LC# 2644 5360 SATURN ST	\$990.87	01-Dec-12	6	\$634.50	\$441.00	\$165.15	\$469.36	73.97%	2644	W	
SELMA EL DIST# 4 LC# 6589 6611 SELMA AVE	\$2,978.90	01-Oct-12	8	\$1,056.40	\$480.18	\$372.36	\$684.04	64.75%	6589	W	
Shenandoah Street Elementary									6671	W	Opt-Out
SHORT EL DIST# 3 LC# 6740 12814 MAXELLA AVE	\$2,652.19	01-Oct-12	8	\$1,179.40	\$816.73	\$331.52	\$847.88	71.89%	6740	W	
SOUTH REGION ES #10 LC# 2311 4410 ORCHARD AVE	\$1,416.21	01-Jan-13	5	\$553.50	\$367.50	\$283.24	\$186.00	33.60%	2311	W	
SOUTH REGION ES #11 DIST# 7 LC# 2312 929 WEST 69TH ST	\$840.21	01-Apr-13	2	\$727.50	\$367.50	\$420.11	\$307.40	42.25%	2312	W	
TOPANGA EL DIST# 3 LC# 7198 22075 TOPANGA SCHOOL RD	\$2,812.92	31-Aug-12	10	\$1,125.46	\$706.48	\$281.29	\$844.17	75.01%	7198	W	
UNIVERSITY SH DIST# 3 LC# 8886 11800 TEXAS AVE	\$5,443.91	01-Oct-12	8	\$956.55	\$215.60	\$680.49	\$276.06	28.86%	8886	W	

