

Ship To Address	Total Invoiced	Start Date	Months Invoiced	Monthly Spend Prior to Using Toshiba	Projected Avg Monthly Spend Using Toshiba	Actual Avg Monthly Spend Using Toshiba	Total Savings Amount Using Toshiba	Total Savings Percentage Using Toshiba	Location Code	ESC	Notes
ADDAMS HS DIST# 1 LC# 8726 16341 DONMETZ ST	\$883.34	01-Aug-12	10	\$343.44	\$127.40	\$88.33	\$255.11	74.28%	8726	Option	
AGGELER HS DIST# 1 LC# 8507 21050 PLUMMER ST	\$1,804.44	01-Oct-12	8	\$431.29	\$264.07	\$225.56	\$205.74	47.70%	8507	Option	
ANGEL'S GATE HS DIST# 8 LC# 8852 3607 S GAFFEY ST	\$693.15	01-Dec-12	6	\$1,098.93	\$315.04	\$115.53	\$983.41	89.49%	8852	Option	
AVALON HS DIST# 8 LC# 8531 1425 N AVALON BLVD	\$159.91	01-Jan-13	5	\$461.58	\$169.54	\$31.98	\$429.60	93.07%	8531	Option	Low usage
BOYLE HEIGHTS HS									8831	Option	Opt-Out
Burke High School									8612	Option	Opt-Out
CARLSON HOSP K-12 DIST# 2 LC# 1944 10952 WHIPPLE ST	\$1,686.44	31-Aug-12	10	\$960.00	\$588.00	\$168.64	\$791.36	82.43%	1944	Option	
CDS ALONZO DIST# 4 LC# 8670 5755 FOUNTAIN AVE	\$1,306.01	01-Oct-12	8	\$588.48	\$352.80	\$163.25	\$425.23	72.26%	8670	Option	
CDS JOHNSON DIST# 7 LC# 7761 10601 S GRANDEE AVE	\$612.24	31-Aug-12	10	\$266.64	\$107.80	\$61.22	\$205.42	77.04%	7761	Option	
CDS JOHNSTON DIST# 8 LC# 8589 2210 TAPER AVE	\$1,714.67	01-Oct-12	8	\$717.68	\$291.42	\$214.33	\$503.35	70.14%	8589	Option	
CDS WEST HOLLYWOOD DIST# 4 LC# 8730 1049 N FAIRFAX AVE	\$1,365.27	01-Aug-12	10	\$964.43	\$364.55	\$136.53	\$827.90	85.84%	8730	Option	
CENTRAL HS DIST# 4 LC# 8580 716 E 14TH ST	\$595.88	01-Aug-12	10	\$1,743.10	\$558.75	\$59.59	\$1,683.51	96.58%	8580	Option	
CITY OF ANGELS DIST# 4 LC# 8801 1449 S SAN PEDRO ST	\$3,793.58	31-Aug-12	10	\$11,446.57	\$3,093.11	\$379.36	\$11,067.21	96.69%	8801	Option	
EAGLE TREE CONTN HS DIST# 8 LC# 8578 22628 S MAIN ST	\$354.36	01-Jan-13	5	\$1,037.23	\$459.22	\$70.87	\$966.36	93.17%	8578	Option	Low usage
EARHART HS DIST# 2 LC# 8788 5355 COLFAX AVE	\$766.24	01-Aug-12	10	\$409.16	\$163.12	\$76.62	\$332.54	81.27%	8788	Option	
Einstein High School									8770	Option	Opt-Out
ELLINGTON HS DIST# 8 LC# 8930 1541 W 110TH ST	\$154.37	01-Dec-12	6	\$621.46	\$208.63	\$25.73	\$595.73	95.86%	8930	Option	Low usage
EVERGREEN HS DIST# 2 LC# 8876 13101 DRONFIELD AVE	\$338.79	01-Oct-12	8	\$266.64	\$107.80	\$42.35	\$224.29	84.12%	8876	Option	
Frida Kahlo High									8777	Option	Opt-Out
GREY HS DIST# 1 LC# 8816 18230 KITTRIDGE ST	\$1,068.11	01-Oct-12	8	\$307.20	\$78.40	\$133.51	\$173.69	56.54%	8816	Option	
HOPE HS DIST# 7 LC# 8652 7840 TOWNE AVE	\$442.47	01-Oct-12	8	\$650.64	\$205.80	\$55.31	\$595.33	91.50%	8652	Option	Low usage
INDEPENDENCE HS DIST# 1 LC# 8559 6501 BALBOA BLVD	\$688.06	31-Aug-12	10	\$319.40	\$158.72	\$68.81	\$250.59	78.46%	8559	Option	
Leonis High School									8620	Option	Opt-Out
LEWIS HS DIST# 2 LC# 8638 12508 WICKS ST	\$402.54	01-Oct-12	8	\$554.64	\$352.80	\$50.32	\$504.32	90.93%	8638	Option	Low usage
LONDON HS DIST# 2 LC# 8685 12924 OXNARD ST	\$1.47	01-Jan-13	5	\$74.64	\$58.80	\$0.29	\$74.35	99.61%	8685	Option	Low usage
MC ALISTER HS CYESIS CENTRAL SITE DIST# 4 LC# 1918 1321 CORTEZ ST	\$3.34	01-Dec-12	6	\$689.05	\$197.22	\$0.56	\$688.49	99.92%	1918	Option	Low usage
MC ALISTER HS CYESIS CHATSWORTH SITE DIST# 4 LC# 1918 10027 LURTIN	\$0.71	01-Dec-12	6	\$343.12	\$97.10	\$0.12	\$343.00	99.97%	1918	Option	Low usage
MC ALISTER HS CYESIS DIST# 4 LC# 1918 611 S CARONDELET ST	\$934.30	01-Oct-12	8	\$2,280.45	\$751.89	\$116.79	\$2,163.66	94.88%	1918	Option	Low usage
MC ALISTER HS CYESIS SAN FERNANDO SITE DIST# 4 LC# 1918 11011 O'ME	\$0.62	01-Dec-12	6	\$524.71	\$149.01	\$0.10	\$524.61	99.98%	1918	Option	Low usage
METROPOLITAN HS									8757	Option	Opt-Out
MISSION HS									8845	Option	Opt-Out
Moneta High School									8666	Option	Opt-Out
MONTEREY HS DIST# 5 LC# 8677 466 S FRASER AVE	\$245.70	01-Dec-12	6	\$322.14	\$132.30	\$40.95	\$281.19	87.29%	8677	Option	
MT LUKENS HS DIST# 2 LC# 8916 7705 SUMMITROSE ST	\$273.46	31-Oct-12	8	\$266.64	\$107.80	\$34.18	\$232.46	87.18%	8916	Option	
NEWMARK HS DIST# 4 LC# 8545 134 WITMER ST	\$531.28	01-Nov-12	7	\$291.04	\$115.15	\$75.90	\$215.14	73.92%	8545	Option	
ODYSSEY HS DIST# 6 LC# 8873 8693 DEARBORN AVE	\$398.65	31-Aug-12	10	\$217.50	\$73.50	\$39.87	\$177.64	81.67%	8873	Option	
Owensmouth High School									8573	Option	Opt-Out
PATTON HS DIST# 8 LC# 8781 24514 S WESTERN AVE	\$590.87	01-Oct-12	8	\$646.32	\$224.85	\$73.86	\$572.46	88.57%	8781	Option	
PHOENIX HS DIST# 3 LC# 8909 12971 ZANJA ST	\$619.93	01-Jul-12	11	\$111.89	\$71.05	\$56.36	\$55.53	49.63%	8909	Option	
PUEBLO DE LA HS DIST# 5 LC# 8731 2506 ALTA ST	\$325.14	01-Oct-12	8	\$266.64	\$107.80	\$40.64	\$226.00	84.76%	8731	Option	
RAMONA HS DIST# 5 LC# 8807 231 S ALMA AVE	\$2,300.90	01-Oct-12	8	\$532.75	\$246.75	\$287.61	\$245.14	46.01%	8807	Option	
RILEY HS-CYESIS DIST# 7 LC# 1917 1524 E 103RD ST	\$867.77	01-Oct-12	8	\$624.73	\$302.53	\$108.47	\$516.26	82.64%	1917	Option	
RODIA HS DIST# 7 LC# 8723 2315 E 103RD ST	\$438.87	31-Oct-12	8	\$384.00	\$98.00	\$54.86	\$329.14	85.71%	8723	Option	
ROGERS HS DIST #2 LC# 8895 14711 GILMORE ST	\$966.39	31-Aug-12	10	\$266.64	\$107.80	\$96.64	\$158.84	59.57%	8895	Option	
SAN ANTONIO HS									8702	Option	Opt-Out
STONE POINT HS DIST# 1 LC# 8585 10010 DE SOTO AVE	\$625.44	01-Oct-12	8	\$1,095.09	\$210.70	\$78.18	\$1,016.91	92.86%	8585	Option	Low usage
THOREAU HS DIST# 1 LC# 8883 5429 QUAKERTOWN AVE	\$194.55	01-Dec-12	6	\$266.64	\$107.80	\$32.43	\$234.22	87.84%	8883	Option	
View Park Continuation									8602	Option	Opt-Out
WHITMAN HS DIST# 4 LC# 8623 7795 ROSEWOOD AVE	\$401.78	31-Aug-12	10	\$54.11	\$25.92	\$40.18	\$13.93	25.75%	8623	Option	
WOODEN HS DIST# 1 LC# 8591 18741 ELKWOOD ST	\$685.12	01-Oct-12	8	\$620.57	\$239.03	\$85.64	\$534.93	86.20%	8591	Option	
YOUNG HS DIST# 3 LC# 8598 3051 W 52ND ST	\$476.68	01-Aug-12	10	\$266.64	\$107.80	\$47.67	\$218.97	82.12%	8598	Option	
YTH OPP UNLTD ALT HS DIST# 7 LC# 8948 915 W MANCHESTER AVE	\$2,353.79	31-Oct-12	8	\$534.40	\$306.25	\$294.22	\$240.18	44.94%	8948	Option	
			<b>Totals</b>	<b>\$33,868.22</b>	<b>\$11,806.02</b>	<b>\$3,773.35</b>	<b>\$30,094.87</b>	<b>89%</b>			