

Ship To Address	Total Invoiced	Start Date	Months Invoiced	Monthly Spend Prior to Using Toshiba	Projected Avg Monthly Spend Using Toshiba	Actual Avg Monthly Spend Using Toshiba	Total Savings Amount Using Toshiba	Total Savings Percentage Using Toshiba	Location Code	ESC	Notes
Alta California											
ALTA CALIFORNIA EL DIST# 1 LC# 7398 14859 RAYEN ST	\$971.87	31-Aug-12	10	\$539.70	\$156.80	\$97.19	\$442.51	81.99%	7398	N	Opt-Out
ANATOLA EL DIST# 1 LC# 2110 7364 ANATOLA AVE	\$4,905.30	01-Oct-12	8	\$1,049.30	\$677.08	\$613.16	\$436.14	41.56%	2110	N	
ANDASOL EL DIST# 1 LC# 2117 10126 ENCINO AVE	\$7,102.31	31-Aug-12	10	\$1,042.90	\$669.73	\$710.23	\$332.67	31.90%	2117	N	
APPERSON EL DIST# 2 LC# 2164 10233 WOODWARD AVE	\$5,709.33	01-Oct-12	8	\$1,269.30	\$793.80	\$713.67	\$555.63	43.77%	2164	N	
ARLETA SH DIST# 2 LC# 8609 14200 VAN NUYS BLVD	\$13,147.02	01-Oct-12	8	\$3,755.08	\$1,954.67	\$1,643.38	\$2,111.70	56.24%	8609	N	
ARMINTA EL DIST# 2 LC# 2205 11530 STRATHERN ST	\$7,541.99	13-Jun-12	12	\$1,819.46	\$1,102.51	\$628.50	\$1,190.96	65.46%	2205	N	
BASSETT EL DIST# 1 LC# 2323 15756 BASSETT ST	\$10,416.60	01-Aug-12	10	\$903.59	\$728.00	\$1,041.66	-\$138.07	-15.28%	2323	N	Usage on Toshiba copiers was projected low, due the the school not removing any old equipment
BEACHY EL DIST# 2 LC# 2329 9757 BEACHY AVE	\$8,104.18	13-Jun-12	12	\$3,355.20	\$1,860.67	\$675.35	\$2,679.85	79.87%	2329	N	
BECKFORD EL DIST# 1 LC# 2335 19130 TULSA ST	\$127.93	01-Oct-12	8	\$746.38	\$417.38	\$15.99	\$730.39	97.86%	2335	N	Low usage
BELLINGHAM PC DIST# 2 LC# 3577 6728 BELLINGHAM AVE	\$6,169.64	01-Aug-12	10	\$1,200.92	\$738.33	\$616.96	\$583.96	48.63%	3577	N	
BERTRAND EL DIST# 1 LC# 2438 7021 BERTRAND AVE	\$3,717.69	01-Aug-12	10	\$746.38	\$417.38	\$371.77	\$374.61	50.19%	2438	N	
BLYTHE EL DIST# 1 LC# 2470 18730 BLYTHE ST	\$6,870.56	01-Aug-12	10	\$1,715.87	\$1,150.98	\$687.06	\$1,028.81	59.96%	2470	N	
BRAINARD EL DIST# 2 LC# 2486 11407 BRAINARD AVE	\$4,501.20	01-Aug-12	10	\$897.34	\$483.53	\$450.12	\$447.22	49.84%	2486	N	
BROADOUS EL DIST# 2 LC# 3829 12561 FILMORE ST	\$12,772.05	01-Aug-12	10	\$2,241.35	\$1,317.57	\$1,277.21	\$964.15	43.02%	3829	N	
Burbank Elementary											
BURTON EL DIST# 1 LC# 2658 8111 CALHOUN AVE	\$7,729.70	31-Aug-12	10	\$1,162.07	\$702.45	\$772.97	\$389.10	33.48%	2658	N	Opt-Out
BYRD MS DIST# 2 LC# 8080 8501 ARLETA AVE	\$10,775.82	01-Oct-12	8	\$2,581.85	\$1,472.97	\$1,346.98	\$1,234.87	47.83%	8080	N	
CALABASH EL DIST# 1 LC# 2704 23055 EUGENE ST	\$5,118.17	13-May-12	13	\$749.11	\$462.71	\$393.71	\$355.40	47.44%	2704	N	
CALAHAN EL DIST# 1 LC# 2706 18722 KNAPP ST	\$7,385.50	01-Aug-12	10	\$648.24	\$428.94	\$738.55	-\$90.31	-13.93%	2706	N	Higher usage than projected based on the amount of equipment the school was not removing
CALVERT EL DIST# 1 LC# 2712 19850 DELANO ST	\$4,250.12	31-Aug-12	10	\$1,110.97	\$654.15	\$425.01	\$685.96	61.74%	2712	N	
CAMELLIA EL DIST# 2 LC# 2726 7451 CAMELLIA AVE	\$9,300.37	01-Aug-12	10	\$2,159.32	\$1,402.78	\$930.04	\$1,229.28	56.93%	2726	N	
CANOCA PARK EL DIST# 1 LC# 2753 7438 TOPANGA CANYON BLVD	\$5,439.20	31-Aug-12	10	\$859.43	\$617.93	\$543.92	\$315.51	36.71%	2753	N	
CANOCA PARK SH DIST# 1 LC# 8571 6850 TOPANGA CYN BLVD	\$1,653.97	01-Oct-12	8	\$2,484.39	\$1,626.27	\$206.75	\$2,277.64	91.68%	8571	N	Low usage
CANTARA EL DIST# 1 LC# 2767 17950 CANTARA ST	\$6,229.71	01-Oct-12	8	\$1,227.60	\$705.60	\$778.71	\$448.89	36.57%	2767	N	
CANTERBURY EL DIST# 2 LC# 2781 13670 MONTAGUE ST	\$12,947.14	31-Jul-12	11	\$1,684.87	\$960.46	\$1,177.01	\$507.86	30.14%	2781	N	
CAPISTRANO EL DIST# 1 LC# 2802 8118 CAPISTRANO AVE	\$7,026.75	01-Aug-12	10	\$1,246.82	\$762.98	\$702.68	\$544.15	43.64%	2802	N	
CARDENAS EL DIST# 2 LC# 7401 6900 CALHOUN AVE	\$5,230.81	31-Aug-12	10	\$1,203.11	\$673.93	\$523.08	\$680.03	56.52%	7401	N	
CARPENTER EL DIST# 2 LC# 2822 3909 CARPENTER AVE	\$12,588.69	01-Aug-12	10	\$893.48	\$467.42	\$1,258.87	-\$365.39	-40.90%	2822	N	Duplo usage higher than projected
CASTLEBAY LN EL DIST# 1 LC# 2881 19010 CASTLEBAY LN	\$1,957.59	31-Aug-12	10	\$897.34	\$494.90	\$195.76	\$701.58	78.18%	2881	N	
CHANDLER EL DIST# 2 LC# 2959 14030 WEDDINGTON ST	\$3,260.30	31-Aug-12	10	\$822.97	\$409.15	\$326.03	\$496.94	60.38%	2959	N	
CHASE EL DIST# 1 LC# 3014 14041 CHASE ST	\$1,872.18	31-Aug-12	10	\$616.50	\$441.00	\$187.22	\$429.28	69.63%	3014	N	
CHATSWORTH PARK EL DIST# 1 LC# 3027 22005 DEVONSHIRE ST	\$2,822.25	01-Oct-12	8	\$609.91	\$401.65	\$352.78	\$257.13	42.16%	3027	N	
CHATSWORTH SH DIST# 1 LC# 8583 10027 LURLINE AVE	\$19,479.86	01-Oct-12	8	\$2,442.66	\$1,422.75	\$2,434.98	\$7.68	0.31%	8583	N	
CLEVELAND SH DIST# 1 LC# 8590 8140 VANALDEN AVE	\$2,118.66	01-Aug-12	10	\$74.38	\$74.38	\$211.87	-\$137.49	-184.84%	8590	N	Usage on Toshiba copiers was projected low, due the the school not removing any old equipment
COHASSET EL DIST# 1 LC# 3137 15810 SATICOY ST	\$8,905.06	01-Aug-12	10	\$1,440.31	\$860.83	\$890.51	\$549.80	38.17%	3137	N	
COLDWATER CYN EL DIST# 2 LC# 3151 6850 COLDWATER CANYON AVE	\$10,565.45	01-Aug-12	10	\$1,601.58	\$1,074.85	\$1,056.55	\$545.04	34.03%	3151	N	
COLFAX EL DIST# 2 LC# 3164 11724 ADDISON ST	\$4,767.36	01-Oct-12	8	\$975.44	\$646.80	\$595.92	\$379.52	38.91%	3164	N	
COLUMBUS AVE EL DIST# 2 LC# 7432 6700 COLUMBUS AVE	\$6,338.28	01-Aug-12	10	\$1,348.48	\$898.07	\$633.83	\$714.65	53.00%	7432	N	
COLUMBUS MS DIST# 1 LC# 8102 22250 ELKWOOD ST	\$2,820.12	01-Oct-12	8	\$424.43	\$387.98	\$352.52	\$71.92	16.94%	8102	N	
COUGHLIN EL DIST# 2 LC# 5016 11035 BORDEN AVE	\$5,263.53	01-Aug-12	10	\$1,773.57	\$997.15	\$526.35	\$1,247.22	70.32%	5016	N	
CTR FOR ENRICHED SCI DIST# 1 LC# 2250 6170 LOCKHURST DR	\$1,419.35	01-Oct-12	8	\$966.89	\$472.76	\$177.42	\$789.47	81.65%	2250	N	
DANUBE EL DIST# 1 LC# 3335 11220 DANUBE AVE	\$2,393.08	01-Aug-12	10	\$1,163.72	\$629.65	\$239.31	\$924.41	79.44%	3335	N	
DARBY EL DIST# 1 LC# 3340 10818 DARBY AVE	\$4,268.41	01-Aug-12	10	\$983.31	\$606.03	\$426.84	\$556.47	56.59%	3340	N	
DEARBORN EL DIST# 1 LC# 3377 9240 WISH AVE	\$3,569.79	31-Aug-12	10	\$1,355.97	\$754.07	\$356.98	\$998.99	73.67%	3377	N	
DIXIE CANYON EL DIST# 2 LC# 3438 4220 DIXIE CANYON AVE	\$4,164.70	31-Aug-12	10	\$1,311.74	\$779.62	\$416.47	\$895.27	68.25%	3438	N	
DYER EL DIST# 2 LC# 3493 14500 DYER ST	\$10,711.59	31-Aug-12	10	\$1,028.75	\$687.75	\$1,071.16	-\$42.41	-4.12%	3493	N	Duplo usage higher than projected
EL DORADO EL DIST# 2 LC# 3541 12749 EL DORADO AVE	\$5,384.69	01-Oct-12	8	\$1,267.36	\$787.33	\$673.09	\$594.27	46.89%	3541	N	
EL ORO EL DIST# 1 LC# 3545 12230 EL ORO WAY	\$10,922.94	01-Aug-12	10	\$1,209.74	\$735.88	\$1,092.29	\$117.45	9.71%	3545	N	
EMELITA EL DIST# 1 LC# 3589 17931 HATTERAS ST	\$2,836.35	01-Aug-12	10	\$1,042.90	\$669.73	\$283.64	\$759.27	72.80%	3589	N	
ENADIA EL DIST# 1 LC# 3610 22944 ENADIA WAY	\$4,828.88	31-Aug-12	10	\$794.29	\$498.61	\$482.89	\$311.40	39.21%	3610	N	
ENCINO EL DIST# 1 LC# 3616 16941 ADDISON ST	\$5,995.10	01-Sep-12	9	\$1,434.20	\$848.58	\$666.12	\$768.08	53.55%	3616	N	
Erwin Elementary											
FAIR EL DIST# 2 LC# 3712 6501 FAIR AVE	\$6,063.55	31-Aug-12	10	\$3,250.20	\$2,021.25	\$606.36	\$2,643.85	81.34%	3712	N	Opt-Out

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FERNANGELES EL DIST# 2 LC# 3753 12001 ART ST	\$8,175.16	01-Aug-12	10	\$1,591.44	\$981.77	\$817.52	\$773.92	48.63%	3753	N	
FROST MS DIST# 1 LC# 8137 12314 BRADFORD PL	\$2,109.53	01-Dec-12	6	\$1,970.46	\$1,528.07	\$351.59	\$1,618.87	82.16%	8137	N	
FULLBRIGHT EL DIST# 1 LC# 4027 6940 FULLBRIGHT AVE	\$8,313.80	13-Apr-12	14	\$901.23	\$728.10	\$593.84	\$307.39	34.11%	4027	N	
GARDEN GROVE EL DIST# 1 LC# 4055 18141 VALERIO ST	\$7,916.53	01-Sep-12	9	\$709.19	\$530.08	\$879.61	-\$170.42	-24.03%	4055	N	Usage on Toshiba copiers was projected low, due the the school not removing any old equipment
GAULT EL DIST# 1 LC# 4110 17000 GAULT ST	\$4,408.73	01-Aug-12	10	\$1,665.34	\$1,022.53	\$440.87	\$1,224.47	73.53%	4110	N	
GERMAIN EL DIST# 1 LC# 4117 20730 GERMAIN ST	\$7,786.89	01-Oct-12	8	\$647.07	\$457.45	\$973.36	-\$326.29	-50.43%	4117	N	Duplo usage higher than projected
GLEDHILL EL DIST# 1 LC# 4130 16030 GLEDHILL ST	\$4,702.00	31-Aug-12	10	\$1,293.51	\$748.23	\$470.20	\$823.31	63.65%	4130	N	
GLENWOOD EL DIST# 2 LC# 4192 8001 LEDGE AVE	\$9,438.83	31-May-12	13	\$1,882.93	\$1,212.93	\$726.06	\$1,156.87	61.44%	4192	N	
GRANADA EL DIST# 1 LC# 4233 17170 TRIBUNE ST	\$6,416.67	01-Aug-12	10	\$1,665.34	\$1,022.53	\$641.67	\$1,023.67	61.47%	4233	N	
GRANT SH DIST# 2 LC# 8683 13000 OXNARD ST	\$12,134.60	31-Aug-12	10	\$2,452.13	\$1,472.63	\$1,213.46	\$1,238.67	50.51%	8683	N	
GRIDLEY EL DIST# 2 LC# 4295 1907 EIGHTH ST	\$9,413.15	01-Oct-12	8	\$3,014.75	\$2,017.39	\$1,176.64	\$1,838.11	60.97%	4295	N	
HADDON EL DIST# 2 LC# 4329 10115 HADDON AVE	\$12,205.37	01-Aug-12	10	\$1,270.16	\$565.76	\$1,220.54	\$49.62	3.91%	4329	N	
HALE MS DIST# 1 LC# 8169 23830 CALIFA ST	\$13,146.28	01-Oct-12	8	\$1,873.66	\$1,233.23	\$1,643.29	\$230.38	12.30%	8169	N	
HAMLIN EL DIST# 1 LC# 4349 22627 HAMLIN ST	\$4,075.98	31-Aug-12	10	\$291.19	\$218.93	\$407.60	-\$116.41	-39.98%	4349	N	Duplo usage higher than projected
HARDING EL DIST# 2 LC# 4431 13060 HARDING ST	\$4,613.66	01-Aug-12	10	\$870.02	\$556.69	\$461.37	\$408.65	46.97%	4431	N	
HART ST EL DIST# 1 LC# 4445 21040 HART ST	\$11,357.31	01-Aug-12	10	\$1,782.93	\$1,129.11	\$1,135.73	\$647.20	36.30%	4445	N	
HASKELL EL DIST# 1 LC# 4452 15850 TULSA ST	\$6,496.69	31-Aug-12	10	\$705.34	\$445.90	\$649.67	\$55.67	7.89%	4452	N	
HAYNES EL DIST# 1 LC# 4473 6624 LOCKHURST DR	\$3,655.26	01-Oct-12	8	\$1,062.88	\$532.53	\$456.91	\$605.97	57.01%	4473	N	
HAZELTINE EL DIST# 2 LC# 4493 7150 HAZELTINE AVE	\$8,397.79	31-Aug-12	10	\$1,988.05	\$1,193.97	\$839.78	\$1,148.27	57.76%	4493	N	
HENRY MS DIST# 1 LC# 8174 17340 SAN JOSE ST	\$7.33	01-Nov-12	7	\$446.25	\$446.25	\$1.05	\$445.20	99.77%	8174	N	Low usage
HESBY OAKS SCHOOL DIST# 1 LC# 4521 15530 HESBY ST	\$9,193.69	01-Aug-12	10	\$892.91	\$683.90	\$919.37	-\$26.46	-2.96%	4521	N	Usage on Toshiba copiers was projected low, due the the school not removing any old equipment
HOLMES MS DIST# 1 LC# 8182 9351 PASO ROBLES AVE	\$20,911.28	31-May-12	13	\$1,987.67	\$1,294.83	\$1,608.56	\$379.11	19.07%	8182	N	
HUBBARD EL DIST# 2 LC# 4603 13325 HUBBARD ST	\$4,293.47	01-Oct-12	8	\$356.45	\$348.08	\$536.68	-\$180.23	-50.56%	4603	N	Duplo usage higher than projected
JUSTICE EL DIST# 1 LC# 4692 23350 JUSTICE ST	\$7,799.60	31-Aug-12	10	\$1,358.35	\$881.27	\$779.96	\$578.39	42.58%	4692	N	
KENNEDY SH DIST# 1 LC# 8725 11254 GOTHIC AVE	\$4,352.74	01-Oct-12	8	\$2,271.23	\$1,163.55	\$544.09	\$1,727.14	76.04%	8725	N	
Kester Avenue Magnet School									4727	N	Opt-Out
Kester Elementary									4726	N	Opt-Out
KITTRIDGE EL DIST# 2 LC# 4760 13619 KITTRIDGE ST	\$13,492.23	01-Aug-12	10	\$1,379.40	\$801.15	\$1,349.22	\$30.18	2.19%	4760	N	
KNOLLWOOD EL DIST# 1 LC# 4762 11822 GERALD AVE	\$6,003.78	31-Aug-12	10	\$879.37	\$572.60	\$600.38	\$278.99	31.73%	4762	N	
KORENSTEIN EL DIST# 2 LC# 7399 7650 BEN AVE	\$855.12	01-Oct-12	8	\$648.73	\$305.55	\$106.89	\$541.84	83.52%	7399	N	
LANAI EL DIST# 1 LC# 4764 4241 LANAI RD	\$8,027.00	01-Oct-12	8	\$886.16	\$541.11	\$1,003.38	-\$117.22	-13.23%	4764	N	Usage on Toshiba copiers was projected low, due the the school not removing any old equipment
LANGDON EL DIST# 1 LC# 4775 8817 LANGDON AVE	\$4,625.53	31-Aug-12	10	\$1,188.67	\$706.48	\$462.55	\$726.12	61.09%	4775	N	
LANKERSHIM EL DIST# 2 LC# 4781 5250 BAKMAN AVE	\$1,103.29	31-Aug-12	10	\$560.00	\$343.00	\$110.33	\$449.67	80.30%	4781	N	
LASSEN EL DIST# 1 LC# 4790 15017 SUPERIOR ST	\$2,467.34	31-Aug-12	10	\$497.19	\$284.10	\$246.73	\$250.46	50.37%	4790	N	
Lawrence Magnet									8218	N	Opt-Out
Lawrence Middle School									8217	N	Opt-Out
LAWRENCE MS DIST# 1 LC# 8217 10100 VARIEL AVE	\$33.66	01-May-13	1	\$1,132.94	\$603.04	\$33.66	\$1,099.28	97.03%	8217	N	1 month's billing, low usage
LEMAY EL DIST# 1 LC# 4849 17520 VANOWEN ST	\$289.40	01-Jul-12	11	\$307.93	\$226.78	\$26.31	\$281.62	91.46%	4849	N	Low usage
LIGGETT EL DIST# 1 LC# 4870 9373 MOONBEAM AVE	\$12,393.31	01-Aug-12	10	\$2,600.26	\$1,580.87	\$1,239.33	\$1,360.93	52.34%	4870	N	
LIMERICK EL DIST# 1 LC# 4881 8530 LIMERICK AVE	\$1,377.54	01-Aug-12	10	\$562.80	\$270.38	\$137.75	\$425.05	75.52%	4881	N	
LOCKHURST EL DIST# 1 LC# 4887 6170 LOCKHURST DR	\$3,440.56	31-Oct-12	8	\$1,195.25	\$704.03	\$430.07	\$765.18	64.02%	4887	N	
LOKRANTZ SP ED CTR DIST# 1 LC# 1947 19451 WYANDOTTE ST	\$419.49	01-Nov-12	7	\$329.43	\$166.07	\$59.93	\$269.50	81.81%	1947	N	
LORNE EL DIST# 1 LC# 4973 17440 LORNE ST	\$2,799.42	31-Oct-12	8	\$1,301.69	\$757.93	\$349.93	\$951.76	73.12%	4973	N	
LOWMAN SP ED CTR DIST# 2 LC# 1948 12827 SATICOY ST	\$1,975.22	01-Oct-12	8	\$687.89	\$462.52	\$246.90	\$440.99	64.11%	1948	N	
LULL SP ED CTR DIST# 1 LC# 1959 17551 MIRANDA ST	\$1,685.88	01-Sep-12	9	\$1,022.33	\$570.32	\$187.32	\$835.01	81.68%	1959	N	
MADISON MS DIST# 2 LC# 8230 13000 HART ST	\$7,177.51	01-Jul-12	11	\$1,492.75	\$857.50	\$652.50	\$840.25	56.29%	8230	N	
MAYALL EL DIST# 1 LC# 5198 16701 MAYALL ST	\$6,017.40	31-Aug-12	10	\$863.92	\$602.00	\$601.74	\$262.18	30.35%	5198	N	
MELVIN EL DIST# 1 LC# 5233 7700 MELVIN AVE	\$8,427.30	01-Aug-12	10	\$765.53	\$464.80	\$842.73	-\$77.20	-10.08%	5233	N	Usage on Toshiba copiers was projected low, due the the school not removing any old equipment
MILLER CTC DIST# 1 LC# 1910 8218 VANALDEN AVE	\$2,597.39	01-Oct-12	8	\$948.43	\$458.15	\$324.67	\$623.76	65.77%	1910	N	
MILLIKAN MS DIST# 2 LC# 8238 5041 SUNNYSLOPE AVE	\$8,111.33	31-Oct-12	8	\$2,692.00	\$1,786.03	\$1,013.92	\$1,678.08	62.34%	8238	N	
MONLUX EL DIST# 2 LC# 5342 6051 BELLAIRE AVE	\$7,951.43	01-Aug-12	10	\$922.49	\$664.30	\$795.14	\$127.35	13.80%	5342	N	
MORNINGSIDE EL DIST# 2 LC# 5397 576 N MACLAY AVE	\$2,269.77	01-Oct-12	8	\$660.44	\$365.05	\$283.72	\$376.72	57.04%	5397	N	
MOSK EL DIST# 1 LC# 7402 7335 LUBAO AVE	\$3,811.67	31-Aug-12	10	\$690.34	\$301.35	\$381.17	\$309.17	44.79%	7402	N	
MOUNT GLEASON MS DIST# 2 LC# 8240 10965 MT GLEASON AVE	\$7,020.32	01-Aug-12	10	\$2,025.39	\$1,398.55	\$702.03	\$1,323.36	65.34%	8240	N	

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MOUNTAIN VIEW EL DIST# 2 LC# 5404 6410 OLCOTT ST	\$5,790.34	01-Aug-12	10	\$754.90	\$424.73	\$579.03	\$175.87	23.30%	5404	N	
MULHOLLAND MS DIST# 1 LC# 8259 17120 VANOWEN ST	\$11,817.63	31-Aug-12	10	\$2,773.00	\$1,559.60	\$1,181.76	\$1,591.24	57.38%	8259	N	
MULHOLLAND POL AC MG DIST# 1 LC# 8023 17120 VANOWEN ST	\$250.06	01-Oct-12	8	\$192.00	\$49.00	\$31.26	\$160.74	83.72%	8023	N	
NAPA EL DIST# 1 LC# 5446 19010 NAPA ST	\$5,253.56	01-Aug-12	10	\$1,067.35	\$655.03	\$525.36	\$541.99	50.78%	5446	N	
NESTLE EL DIST# 1 LC# 5452 5060 NESTLE AVE	\$1,168.07	01-Jul-12	11	\$497.55	\$276.16	\$106.19	\$391.36	78.66%	5452	N	
NEVADA EL DIST# 1 LC# 5459 22120 CHASE ST	\$143.25	01-Oct-12	8	\$562.90	\$375.73	\$17.91	\$544.99	96.82%	5459	N	Low usage
NEWCASTLE EL DIST# 1 LC# 5479 6520 NEWCASTLE AVE	\$10,487.67	01-Aug-12	10	\$2,224.52	\$1,047.38	\$1,048.77	\$1,175.75	52.85%	5479	N	
NO HOLLYWOOD SH DIST# 2 LC# 8786 5231 COLFAX AVE	\$13,102.01	01-Oct-12	8	\$3,124.45	\$1,914.29	\$1,637.75	\$1,486.70	47.58%	8786	N	
NO VALLEY OCCUP CNT DIST # 6 LC# 9329 11450 SHARP AVE	\$1,987.75	01-Apr-13	2	\$4,744.94	\$2,009.79	\$993.88	\$3,751.07	79.05%	9329	N	
NOBEL MS DIST# 1 LC# 8272 9950 TAMPA AVE	\$19,099.60	01-Oct-12	8	\$2,270.78	\$1,395.10	\$2,387.45	-\$116.67	-5.14%	8272	N	Duplo usage higher than projected
NOBLE EL DIST# 1 LC# 5603 8329 NOBLE AVE	\$7,594.78	01-Oct-12	8	\$2,105.84	\$1,432.55	\$949.35	\$1,156.49	54.92%	5603	N	
NORTHRIDGE ACAD SH DIST# 1 LC# 8513 9601 ZELZAH AVE	\$5,263.12	31-Jul-12	11	\$2,020.46	\$1,178.26	\$478.47	\$1,541.99	76.32%	8513	N	
NORTHRIDGE MS DIST# 1 LC# 8283 17960 CHASE ST	\$5,283.49	01-Oct-12	8	\$1,967.34	\$1,359.05	\$660.44	\$1,306.90	66.43%	8283	N	
O MELVENY EL DIST# 2 LC# 5726 728 WOODWORTH ST	\$9,506.07	31-Aug-12	10	\$863.12	\$483.00	\$950.61	-\$87.49	-10.14%	5726	N	Duplo usage higher than projected
OLIVE VISTA MS DIST# 2 LC# 8306 14600 TYLER ST	\$11,261.85	01-Oct-12	8	\$2,771.32	\$1,697.15	\$1,407.73	\$1,363.59	49.20%	8306	N	
OSCEOLA EL DIST# 2 LC# 5894 14940 OSCEOLA ST	\$2,534.66	31-Oct-12	8	\$810.14	\$482.65	\$316.83	\$493.31	60.89%	5894	N	
OXNARD EL DIST# 2 LC# 5918 10912 OXNARD ST	\$3,124.81	01-Oct-12	8	\$815.38	\$581.53	\$390.60	\$424.78	52.10%	5918	N	
PACOIMA MS DIST# 2 LC# 8321 9919 LAUREL CANYON BLVD	\$13,173.79	01-Aug-12	10	\$3,489.62	\$2,191.18	\$1,317.38	\$2,172.24	62.25%	8321	N	
Panorama City Elementray									5604	N	Opt-Out
PARKS LRN CTR DIST# 1 LC# 3576 8855 NOBLE AVE	\$12,332.95	01-Aug-12	10	\$2,035.58	\$1,235.58	\$1,233.30	\$802.29	39.41%	3576	N	
PARTHENIA EL DIST# 1 LC# 6027 16825 NAPA ST	\$10,471.34	31-Aug-12	10	\$1,678.84	\$1,096.03	\$1,047.13	\$631.71	37.63%	6027	N	
PEARL JOURN/COMM MAG DIST# 1 LC# 8558 6649 BALBOA BLVD	\$3,098.70	01-Oct-12	8	\$1,654.64	\$915.77	\$387.34	\$1,267.30	76.59%	8558	N	
PINEWOOD EL DIST# 2 LC# 6068 10111 SILVERTON AVE	\$3,639.14	31-Aug-12	10	\$1,019.98	\$663.76	\$363.91	\$656.07	64.32%	6068	N	
PLAINVIEW EL DIST# 2 LC# 6096 10819 PLAINVIEW AVE	\$3,784.75	31-Oct-12	8	\$1,053.72	\$726.08	\$473.09	\$580.63	55.10%	6096	N	
PLUMMER EL DIST# 1 LC# 6123 9340 NOBLE AVE	\$3,800.23	01-Aug-12	10	\$984.80	\$668.85	\$380.02	\$604.78	61.41%	6123	N	
POMELO EL DIST# 1 LC# 6140 7633 MARCH AVE	\$4,967.68	01-Oct-12	8	\$647.10	\$468.83	\$620.96	\$26.14	4.04%	6140	N	
PORTER MS DIST# 1 LC# 8354 15960 KINGSBURY ST	\$2,440.58	31-Oct-12	8	\$2,793.01	\$1,802.31	\$305.07	\$2,487.94	89.08%	8354	N	
PORTOLA HG MAG									8108	N	Opt-Out
Portola Middle School									8107	N	Opt-Out
PRIMARY ACADEMY DIST# 1 LC# 4776 9075 WILLIS AVE	\$2,837.12	01-Aug-12	10	\$283.96	\$191.45	\$283.71	\$0.25	0.09%	4776	N	
RANCHITO EL DIST# 1 LC# 6192 7940 RANCHITO AVE	\$14,190.85	01-Jul-12	11	\$2,133.09	\$1,238.61	\$1,290.08	\$843.01	39.52%	6192	N	
REED MS DIST# 2 LC# 8355 4525 IRVINE AVE	\$16,663.40	31-Aug-12	10	\$3,808.93	\$2,409.23	\$1,666.34	\$2,142.59	56.25%	8355	N	
RESEDA EL DIST# 1 LC# 6233 7265 AMIGO AVE	\$5,907.81	01-Oct-12	8	\$176.85	\$182.18	\$738.48	-\$561.63	-317.57%	6233	N	Usage on Toshiba copiers was projected low, due the the school not removing any old equipment
RESEDA SH DIST# 1 LC# 8814 18230 KITTRIDGE ST	\$2,520.68	31-Aug-12	10	\$1,349.43	\$810.95	\$252.07	\$1,097.36	81.32%	8814	N	
RIO VISTA EL DIST# 2 LC# 6288 4243 SATSUMA AVE	\$2,400.81	01-Oct-12	8	\$942.25	\$380.63	\$300.10	\$642.15	68.15%	6288	N	
RIVERSIDE DR CHT SC DIST# 2 LC# 6315 13061 RIVERSIDE DR	\$7,744.43	01-Oct-12	8	\$2,152.90	\$1,478.23	\$968.05	\$1,184.85	55.03%	6315	N	
ROMER MS DIST# 2 LC# 8116 6501 LAUREL CANYON BLVD	\$3,042.78	01-Oct-12	8	\$2,112.00	\$1,225.00	\$380.35	\$1,731.65	81.99%	8116	N	
ROSCOE EL									6356	N	Opt-Out
SAN FERNANDO EL DIST# 2 LC# 6452 1130 MOTT ST	\$5,444.78	31-Oct-12	8	\$643.77	\$389.55	\$680.60	-\$36.83	-5.72%	6452	N	Usage on Toshiba copiers was projected low, due the the school not removing any old equipment
SAN FERNANDO MS DIST #2 LC# 8358 130 N BRAND BLVD	\$604.18	31-Oct-12	8	\$537.20	\$416.50	\$75.52	\$120.70	22.47%	8358	N	
SAN JOSE EL DIST# 1 LC# 6479 14928 CLYMER ST	\$5,353.78	31-Aug-12	10	\$949.84	\$505.58	\$535.38	\$414.46	43.63%	6479	N	
SANTANA ARTS ACADEMY DIST# 1 LC# 7404 9301 COLUMBUS AVE	\$2,623.84	01-Oct-12	8	\$384.00	\$98.00	\$327.98	\$56.02	14.59%	7404	N	
SATICOY EL DIST# 2 LC# 6565 7850 ETHEL AVE	\$5,800.27	01-Oct-12	8	\$1,789.86	\$1,044.58	\$725.03	\$1,064.83	59.49%	6565	N	
SENDAK EL DIST# 2 LC# 3574 11414 W TIARA ST	\$7,548.50	01-Oct-12	8	\$1,183.39	\$745.30	\$943.56	\$239.83	20.27%	3574	N	
SEPULVEDA MS DIST# 1 LC# 8363 15330 PLUMMER ST	\$3,871.97	01-Oct-12	8	\$760.11	\$528.67	\$484.00	\$276.11	36.33%	8363	N	
SERRANIA EL DIST# 1 LC# 6606 5014 SERRANIA AVE	\$4,769.32	01-Oct-12	8	\$562.90	\$375.73	\$596.17	-\$33.27	-5.91%	6606	N	Usage on Toshiba copiers was projected low, due the the school not removing any old equipment
SHARP EL DIST# 2 LC# 6665 13800 PIERCE ST	\$8,775.05	31-Aug-12	10	\$1,428.77	\$769.30	\$877.51	\$551.27	38.58%	6665	N	
SHERMAN OAKS EL DIST# 2 LC# 6699 14755 GREENLEAF ST	\$2,111.16	01-Oct-12	8	\$1,244.69	\$737.45	\$263.90	\$980.80	78.80%	6699	N	
SHIRLEY EL DIST# 1 LC# 6712 19452 HART ST	\$8,718.61	01-Aug-12	10	\$2,600.43	\$1,184.05	\$871.86	\$1,728.57	66.47%	6712	N	
SOCES MAG DIST# 1 LC# 8842 18605 ERWIN ST	\$2,586.06	01-Oct-12	8	\$2,248.00	\$1,097.75	\$323.26	\$1,924.74	85.62%	8842	N	
Stagg Street Elementary									6890	N	Opt-Out
STONEHURST EL DIST# 2 LC# 6945 9851 STONEHURST AVE	\$5,544.04	31-Aug-12	10	\$1,149.82	\$689.33	\$554.40	\$595.42	51.78%	6945	N	
STRATHERN EL DIST# 2 LC# 6959 7939 ST CLAIR AVE	\$8,919.31	31-Aug-12	10	\$1,680.53	\$1,171.98	\$891.93	\$788.60	46.93%	6959	N	
SUNLAND EL DIST# 2 LC# 6973 8350 HILLROSE ST	\$2,743.82	31-Aug-12	10	\$387.89	\$245.88	\$274.38	\$113.51	29.26%	6973	N	

