

Ship To Address	Total Invoiced	Start Date	Months Invoiced	Monthly Spend Prior to Using Toshiba	Projected Avg Monthly Spend Using Toshiba	Actual Avg Monthly Spend Using Toshiba	Total Savings Amount Using Toshiba	Total Savings Percentage Using Toshiba	Location Code	ESC	Notes
10TH ST EL DIST# 4 LC# 7082 1000 GRATTON ST	\$13,126.07	01-Aug-12	10	\$1,205.16	\$786.09	\$1,312.61	-\$107.45	-8.92%	7082	E	Duplo usage higher than projected
1ST ST EL DIST# 5 LC# 3836 2820 E FIRST ST	\$8,852.13	01-Oct-12	8	\$1,334.09	\$877.28	\$1,106.52	\$227.57	17.06%	3836	E	
20th Street Elementary									7274	E	Opt-Out
28 th Street Elementary									7288	E	Opt-Out
2ND ST EL DIST# 5 LC# 6575 1942 E SECOND ST	\$2,594.09	01-Oct-12	8	\$1,421.74	\$655.41	\$324.26	\$1,097.48	77.19%	6575	E	
49TH ST EL									3932	E	Opt-Out
4TH ST EL DIST# 5 LC# 3973 420 S AMALIA AVE	\$18,483.90	01-Aug-12	10	\$1,792.72	\$1,126.11	\$1,848.39	-\$55.67	-3.11%	3973	E	Duplo usage higher than projected
ADAMS MS DIST# 5 LC# 8009 151 W 30TH ST	\$7,182.19	01-Aug-12	10	\$2,731.53	\$1,739.85	\$718.22	\$2,013.31	73.71%	8009	E	
Albion Elementary									2014	E	Opt-Out
ALDAMA EL DIST# 4 LC# 2027 632 N AVE 50	\$9,425.05	31-Aug-12	10	\$2,161.45	\$1,264.47	\$942.51	\$1,218.95	56.39%	2027	E	
ALEXANDRIA EL DIST# 4 LC# 2041 4211 OAKWOOD AVE	\$8,062.17	01-Jul-12	11	\$1,794.66	\$1,128.66	\$732.92	\$1,061.74	59.16%	2041	E	
ALLESANDRO EL DIST# 4 LC# 2068 2210 RIVERSIDE DR	\$2,130.71	01-Sep-12	9	\$977.06	\$602.70	\$236.75	\$740.31	75.77%	2068	E	
ANN EL DIST# 5 LC# 2137 126 E BLOOM ST	\$965.95	01-Nov-12	7	\$947.60	\$546.75	\$137.99	\$809.61	85.44%	2137	E	
ANNANDALE EL DIST# 4 LC# 2151 6125 POPPY PEAK DR	\$1,067.04	01-Feb-13	4	\$1,383.96	\$609.06	\$266.76	\$1,117.20	80.72%	2151	E	
ANTON EL DIST# 5 LC# 4356 831 N BONNIE BEACH PL	\$9,735.68	01-Aug-12	10	\$1,896.73	\$1,138.55	\$973.57	\$923.16	48.67%	4356	E	
ARAGON EL DIST# 4 LC# 2178 1118 ARAGON AVE	\$6,301.77	01-Oct-12	8	\$1,899.59	\$990.08	\$787.72	\$1,111.87	58.53%	2178	E	
ARROYO SECO MUSM SCI DIST# 4 LC# 4322 4805 SYCAMORE TERR	\$2,758.62	01-Aug-12	10	\$1,313.10	\$697.13	\$275.86	\$1,037.24	78.99%	4322	E	
ASCOT EL DIST# 5 LC# 2219 1447 E 45TH ST	\$2,775.27	31-Aug-12	10	\$672.00	\$343.00	\$277.53	\$394.47	58.70%	2219	E	
ATWATER EL DIST# 4 LC# 2233 3271 SILVER LAKE BLVD	\$2,759.28	01-Oct-12	8	\$1,908.72	\$765.65	\$344.91	\$1,563.81	81.93%	2233	E	
AURORA EL DIST# 5 LC# 4685 1050 E 52ND PL	\$9,618.63	01-Aug-12	10	\$1,506.20	\$911.20	\$961.86	\$544.34	36.14%	4685	E	
Belvedere Elementary									2397	E	Opt-Out
BELVEDERE MS DIST# 5 LC# 8047 312 N RECORD AVE	\$12,463.64	01-Aug-12	10	\$2,538.12	\$1,427.46	\$1,246.36	\$1,291.76	50.89%	8047	E	
BERENDO MS DIST# 4 LC# 8057 1157 S BERENDO ST	\$4,921.26	31-Aug-12	10	\$3,285.50	\$2,208.50	\$492.13	\$2,793.37	85.02%	8057	E	
Bravo Medical Magnet									8754	E	Opt-Out
BREED EL DIST# 5 LC# 2493 2226 E THIRD ST	\$170.80	31-Aug-12	10	\$1,472.38	\$1,005.38	\$17.08	\$1,455.30	98.84%	2493	E	Low usage
BRIDGE EL									2521	E	Opt-Out
BROOKLYN AVE EL DIST# 5 LC# 2562 4620 CESAR CHAVEZ AVE	\$158.24	01-Oct-12	8	\$2,280.02	\$1,254.75	\$19.78	\$2,260.24	99.13%	2562	E	Low usage
Brooklyn Avenue Elementary									2562	E	Opt-Out
BUCHANAN EL DIST# 4 LC# 2603 5024 BUCHANAN ST	\$5,753.93	01-Oct-12	8	\$1,716.77	\$761.74	\$719.24	\$997.53	58.10%	2603	E	
BURBANK MS DIST# 4 LC# 8066 6460 N FIGUEROA ST	\$6,208.94	01-Aug-12	10	\$3,375.15	\$1,771.56	\$620.89	\$2,754.26	81.60%	8066	E	
BUSHNELL WAY EL DIST# 4 LC# 2671 5507 BUSHNELL WAY	\$2,289.75	01-Oct-12	8	\$1,168.19	\$586.99	\$286.22	\$881.97	75.50%	2671	E	
CAHUENGA EL DIST# 4 LC# 2699 220 S HOBART BLVD	\$8,201.82	01-Aug-12	10	\$1,667.22	\$875.93	\$820.18	\$847.04	50.81%	2699	E	
CASTELAR EL DIST# 4 LC# 2863 840 YALE ST	\$292.89	01-Oct-12	8	\$266.64	\$176.40	\$36.61	\$230.03	86.27%	2863	E	
CENTRAL HS									8580	E	Opt-Out
CENTRAL REGION EL #21 DIST# 5 LC# 2380 1041 E 46TH ST	\$250.12	01-May-13	1	\$978.81	\$595.35	\$250.12	\$383.46	39.18%	2380	E	
CHAVEZ EL DIST# 5 LC# 7640 5243 OAKLAND ST	\$1,372.52	01-Aug-12	10	\$697.50	\$367.50	\$137.25	\$560.25	80.32%	7640	E	
CITY TERRACE EL DIST# 5 LC# 3096 4350 CITY TERRACE DR	\$9,560.59	01-Aug-12	10	\$993.11	\$525.48	\$956.06	\$37.05	3.73%	3096	E	
CLIFFORD EL DIST# 4 LC# 3110 2150 DUANE ST	\$2,364.42	31-Aug-12	10	\$540.79	\$289.10	\$236.44	\$304.35	56.28%	3110	E	
CLINTON MS DIST# 5 LC# 8062 3500 S HILL ST	\$11,462.33	01-Oct-12	8	\$1,784.18	\$1,149.23	\$1,432.79	\$351.39	19.69%	8062	E	
COMMONWEALTH EL DIST# 4 LC# 3192 215 S COMMONWEALTH AVE	\$5,263.34	01-Aug-12	10	\$1,347.19	\$648.55	\$526.33	\$820.86	60.93%	3192	E	
CRHS #16 SJ:FINE ART DIST# 5 LC# 7722 300 E 53RD ST	\$46.31	01-Mar-13	3	\$1,323.65	\$700.46	\$15.44	\$1,308.21	98.83%	7722	E	Low usage
CRHS #16 SJ:GLOB ISS DIST# 5 LC# 8563 300 E 53RD ST	\$413.43	01-Mar-13	3	\$2,030.20	\$1,068.99	\$137.81	\$1,892.39	93.21%	8563	E	Low usage
DAHLIA HTS EL DIST# 4 LC# 3329 5063 FLORISTAN AVE	\$2,837.57	01-Nov-12	7	\$960.00	\$588.00	\$405.37	\$554.63	57.77%	3329	E	
DAYTON HEIGHTS EL DIST# 4 LC# 3356 607 N WESTMORELAND AVE	\$5,413.18	31-Aug-12	10	\$1,995.18	\$964.91	\$541.32	\$1,453.86	72.87%	3356	E	
DELEVAN DRIVE EL DIST# 4 LC# 3397 4168 W AVE 42	\$2,766.87	31-Aug-12	10	\$1,577.13	\$715.10	\$276.69	\$1,300.44	82.46%	3397	E	
DENA EL DIST# 5 LC# 3315 1314 DACOTA ST	\$8,858.03	01-Aug-12	10	\$1,577.75	\$902.48	\$885.80	\$691.95	43.86%	3315	E	
DORRIS PLACE EL DIST# 4 LC# 3479 2225 DORRIS PL	\$0.82	01-Dec-12	6	N/A	N/A	N/A	N/A	N/A	3479	E	Low usage
DOWNTWN BUSINESS MAG DIST# 4 LC# 8738 1081 W TEMPLE ST	\$155.38	01-Mar-13	3	N/A	N/A	N/A	N/A	N/A	8738	E	
EAGLE ROCK EL DIST# 4 LC# 3507 2057 FAIR PARK AVE	\$4,606.14	01-Dec-12	6	\$3,541.74	\$1,283.52	\$767.69	\$2,774.05	78.32%	3507	E	
EAGLE ROCK HS DIST# 4 LC# 8614 1750 YOSEMITE DR	\$9,195.44	01-Aug-12	10	\$7,118.43	\$3,654.49	\$919.54	\$6,198.89	87.08%	8614	E	
EASTMAN EL DIST# 5 LC# 3521 4112 E OLYMPIC BLVD	\$5,707.28	13-Jun-12	12	\$3,089.55	\$1,411.44	\$475.61	\$2,613.94	84.61%	3521	E	
EL SERENO EL DIST# 5 LC# 3562 3838 ROSEMEAD AVE	\$5,303.75	01-Jul-12	11	\$1,781.32	\$1,081.33	\$482.16	\$1,299.16	72.93%	3562	E	
EL SERENO MS DIST# 5 LC# 8118 2839 N EASTERN AVE	\$8,436.58	31-Oct-12	8	\$2,592.00	\$1,176.00	\$1,054.57	\$1,537.43	59.31%	8118	E	
ELYSIAN HEIGHTS EL									3575	E	Opt-Out

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ESPERANZA EL DIST# 4 LC# 2383 680 LITTLE ST	\$11,700.17	01-Aug-12	10	\$2,032.32	\$1,522.33	\$1,170.02	\$862.30	42.43%	2383	E	
ESTRELLA EL DIST# 5 LC# 2942 120 E 57TH ST	\$4,660.15	01-Oct-12	8	\$1,054.36	\$525.18	\$582.52	\$471.84	44.75%	2942	E	
EUCLID EL DIST# 5 LC# 3671 806 EUCLID AVE	\$4,672.80	01-Aug-12	10	\$875.73	\$428.75	\$467.28	\$408.45	46.64%	3671	E	
EVERGREEN EL DIST# 5 LC# 3699 2730 GANAHL ST	\$14,942.82	01-Aug-12	10	\$1,450.07	\$936.08	\$1,494.28	-\$44.21	-3.05%	3699	E	Usage on Toshiba copiers was projected low, due the the school not removing any old equipment
FARMDALE EL DIST# 5 LC# 3740 2660 RUTH SWIGGETT DR	\$1,537.88	01-Nov-12	7	\$773.48	\$433.65	\$219.70	\$553.78	71.60%	3740	E	
FLETCHER DR EL DIST# 4 LC# 3877 3350 FLETCHER DR	\$1,813.05	01-Dec-12	6	\$1,152.00	\$637.00	\$302.18	\$849.83	73.77%	3877	E	
FORD BLVD EL DIST# 5 LC# 3918 1112 S FORD BLVD	\$7,151.31	31-Oct-12	8	\$1,803.52	\$911.40	\$893.91	\$909.61	50.44%	3918	E	
Frank del Olmo Elementary School									2386	E	Opt-Out
FRANKLIN EL DIST# 4 LC# 3986 1910 N COMMONWEALTH AVE	\$2,259.72	31-Aug-12	10	\$1,517.06	\$616.09	\$225.97	\$1,291.09	85.10%	3986	E	
GARFIELD SH DIST# 5 LC# 8679 5101 E SIXTH ST	\$17,434.29	01-Aug-12	10	\$7,823.13	\$4,481.96	\$1,743.43	\$6,079.70	77.71%	8679	E	
GARZA PC DIST# 5 LC# 3426 2750 E HOSTETTER ST	\$2,646.68	01-Aug-12	10	\$539.38	\$221.38	\$264.67	\$274.71	50.93%	3426	E	
GATES EL DIST# 5 LC# 4096 3333 MANITOU AVE	\$344.04	01-Dec-12	6	\$217.50	\$73.50	\$57.34	\$160.16	73.64%	4096	E	
GLASSELL PARK EL DIST# 4 LC# 4123 2211 W AVE 30	\$4,032.28	31-Oct-12	8	\$2,108.87	\$1,339.07	\$504.04	\$1,604.84	76.10%	4123	E	
GLEN ALTA EL DIST# 5 LC# 4137 3410 SIERRA ST	\$2,712.46	01-Aug-12	10	\$730.90	\$552.13	\$271.25	\$459.65	62.89%	4137	E	
GLENFELIZ BLVD EL DIST# 4 LC# 4164 3955 GLENFELIZ BLVD	\$4,680.49	01-Aug-12	10	\$1,849.99	\$931.17	\$468.05	\$1,381.94	74.70%	4164	E	
GRIFFIN EL DIST# 5 LC# 4301 2025 GRIFFIN AVE	\$2,947.67	01-Oct-12	8	\$1,792.44	\$1,050.46	\$368.46	\$1,423.98	79.44%	4301	E	
GRIFFITH MS DIST# 5 LC# 8168 4765 E FOURTH ST	\$13,680.75	01-Jul-12	11	\$1,452.96	\$970.20	\$1,243.70	\$209.26	14.40%	8168	E	
HAMASAKI EL DIST# 5 LC# 6274 4865 E FIRST ST	\$6,155.26	01-Aug-12	10	\$1,013.32	\$542.33	\$615.53	\$397.79	39.26%	6274	E	
HARMONY EL DIST# 5 LC# 4681 899 E 42ND PL	\$9,801.63	01-Aug-12	10	\$1,151.89	\$713.83	\$980.16	\$171.73	14.91%	4681	E	
HARRISON EL DIST# 5 LC# 4438 3529 CITY TERRACE DR	\$8,857.21	01-Aug-12	10	\$1,462.07	\$1,028.80	\$885.72	\$576.35	39.42%	4438	E	
HILLSIDE EL DIST# 5 LC# 4534 120 E AVE 35	\$1,104.64	01-Jan-13	5	\$1,878.06	\$766.44	\$220.93	\$1,657.13	88.24%	4534	E	
HOBART BLVD EL DIST# 3 LC# 4548 980 S HOBART BLVD	\$6,037.01	01-Aug-12	10	\$2,155.98	\$1,455.30	\$603.70	\$1,552.28	72.00%	4548	E	
HOOPER EL DIST# 5 LC# 4575 1225 E 52ND ST	\$10,995.74	01-Aug-12	10	\$1,360.00	\$833.00	\$1,099.57	\$260.43	19.15%	4575	E	
HOOPER PC DIST# 5 LC# 4576 1280 E 52ND ST	\$3,669.82	01-Oct-12	8	\$554.38	\$368.38	\$458.73	\$95.65	17.25%	4576	E	
HOOVER EL DIST# 4 LC# 4589 2726 FRANCIS AVE	\$8,475.24	31-Aug-12	10	\$2,448.32	\$1,826.30	\$847.52	\$1,600.80	65.38%	4589	E	
HUNTINGTON DR EL DIST# 5 LC# 4630 4435 N HUNTINGTON DR	\$6,053.31	01-Aug-12	10	\$1,362.88	\$858.38	\$605.33	\$757.55	55.58%	4630	E	
IRVING MS DIST# 4 LC# 8189 3010 ESTARA AVE	\$7,634.30	01-Oct-12	8	\$3,964.38	\$1,630.00	\$954.29	\$3,010.09	75.93%	8189	E	
IVANHOE EL DIST# 4 LC# 4671 2828 HERKIMER ST	\$1,918.65	01-Dec-12	6	\$1,505.06	\$581.97	\$319.78	\$1,185.29	78.75%	4671	E	
John Leichthy Middle School									8058	E	Opt-Out
Kennedy Elementary									4696	E	Opt-Out
KIM ACADEMY DIST# 4 LC# 8064 615 S SHATTO PL	\$8,637.13	01-Aug-12	10	\$2,732.32	\$1,199.96	\$863.71	\$1,868.61	68.39%	8064	E	
KIM EL DIST# 4 LC# 2701 225 S OXFORD AVE	\$8,681.75	01-Aug-12	10	\$1,423.44	\$860.11	\$868.18	\$555.27	39.01%	2701	E	
KING MS DIST# 4 LC# 8208 4201 FOUNTAIN AVE	\$9,938.14	01-Oct-12	8	\$5,784.55	\$3,051.26	\$1,242.27	\$4,542.28	78.52%	8208	E	
LAFAYETTE PARK PC DIST# 4 LC# 2543 310 S LA FAYETTE PARK PL	\$2,333.98	31-Aug-12	10	\$457.76	\$275.28	\$233.40	\$224.36	49.01%	2543	E	
LAKE ST PRIMARY DIST# 4 LC# 2393 135 N LAKE ST	\$1,958.37	31-Aug-12	10	\$266.38	\$123.38	\$195.84	\$70.54	26.48%	2393	E	
LANE EL DIST# 5 LC# 4767 1500 CESAR CHAVEZ AVE	\$5,021.03	01-Aug-12	10	\$1,523.19	\$884.06	\$502.10	\$1,021.09	67.04%	4767	E	
LANTERMAN HS DIST# 7 LC# 1919 2328 ST JAMES PL	\$898.40	01-Dec-12	6	\$216.24	\$175.87	\$149.73	\$66.51	30.76%	1919	E	
LATONA EL DIST# 5 LC# 4795 4312 BERENICE AVE	\$4,109.31	13-Jun-12	12	\$1,244.73	\$726.08	\$342.44	\$902.29	72.49%	4795	E	
LEXINGTON AVE PC DIST# 4 LC# 5170 4564 W LEXINGTON AVE	\$3,645.68	01-Aug-12	10	\$1,783.04	\$949.43	\$364.57	\$1,418.47	79.55%	5170	E	
LINCOLN SH DIST# 5 LC# 8729 3501 N BROADWAY	\$8,501.22	01-Nov-12	7	\$4,730.08	\$2,005.91	\$1,214.46	\$3,515.62	74.32%	8729	E	
LIZARRAGA EL DIST# 5 LC# 4680 401 E 40TH PL	\$13,925.44	13-Jun-12	12	\$1,246.05	\$795.55	\$1,160.45	\$85.60	6.87%	4680	E	
LOCKWOOD EL DIST# 4 LC# 4890 4345 LOCKWOOD AVE	\$2,757.02	01-Aug-12	10	\$1,697.57	\$850.44	\$275.70	\$1,421.87	83.76%	4890	E	
LOGAN EL DIST# 4 LC# 4904 1711 W MONTANA ST	\$6,641.83	01-Aug-12	10	\$1,678.84	\$1,096.03	\$664.18	\$1,014.66	60.44%	4904	E	
Lorena Street School									4945	E	Opt-Out
LORETO EL DIST# 5 LC# 4959 3408 ARROYO SECO AVE	\$5,559.04	01-Aug-12	10	\$897.34	\$483.53	\$555.90	\$341.44	38.05%	4959	E	
LOS ANGELES ACAD MS DIST# 5 LC# 8200 644 E 56TH ST	\$16,575.75	01-Aug-12	10	\$2,672.60	\$1,618.10	\$1,657.58	\$1,015.03	37.98%	8200	E	
Los Angeles Elementary									4982	E	Opt-Out
LOS FELIZ EL DIST# 4 LC# 4986 1740 N NEW HAMPSHIRE AVE	\$4,406.86	31-Aug-12	10	\$1,507.79	\$864.28	\$440.69	\$1,067.10	70.77%	4986	E	
MACARTHUR PARK PC DIST# 4 LC# 2544 2300 W 7TH ST	\$2,081.53	01-Dec-12	6	\$1,617.90	\$893.84	\$346.92	\$1,270.98	78.56%	2544	E	
MAGNOLIA EL DIST# 4 LC# 5055 1626 S ORCHARD AVE	\$15,714.74	31-Aug-12	10	\$3,104.29	\$2,135.00	\$1,571.47	\$1,532.82	49.38%	5055	E	
MAIN ST EL									5068	E	Opt-Out
MAPLE PC DIST# 5 LC# 7220 3601 S MAPLE AVE	\$223.56	01-Feb-13	4	N/A	N/A	N/A	N/A	N/A	7220	E	
MARIANNA EL DIST# 5 LC# 5137 4215 E GLEASON ST	\$1,546.12	01-Dec-12	6	\$1,575.54	\$885.87	\$257.69	\$1,317.85	83.64%	5137	E	
MARIPOSA-NABI PC DIST# 3 LC# 4983 987 S MARIPOSA AVE	\$4,250.65	31-Aug-12	10	\$379.63	\$214.03	\$425.07	-\$45.44	-11.97%	4983	E	Usage on Toshiba copiers was projected low, due the the school not removing any old equipment
MARSHALL SH DIST# 4 LC# 8750 3939 TRACY ST	\$23,513.61	01-Aug-12	10	\$9,389.81	\$4,589.64	\$2,351.36	\$7,038.45	74.96%	8750	E	

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MAYBERRY EL DIST# 4 LC# 5205 2414 MAYBERRY ST	\$4,867.21	01-Oct-12	8	\$1,591.41	\$807.04	\$608.40	\$983.01	61.77%	5205	E	
MENDEZ LC ENG/TECH DIST# 5 LC# 7784 1200 PLAZA DEL SOL	\$4,196.70	01-Oct-12	8	\$1,824.12	\$847.76	\$524.59	\$1,299.53	71.24%	7784	E	
MICHELTORENA EL DIST# 4 LC# 5288 1511 MICHELTORENA ST	\$1,204.47	01-Aug-12	10	\$1,372.99	\$598.00	\$120.45	\$1,252.54	91.23%	5288	E	Low usage
MONTE VISTA EL DIST# 4 LC# 5384 5423 MONTE VISTA ST	\$5,383.70	31-Aug-12	10	\$1,843.75	\$909.36	\$538.37	\$1,305.38	70.80%	5384	E	
MT WASHINGTON EL DIST# 4 LC# 5411 3981 SAN RAFAEL AVE	\$3,651.86	31-Aug-12	10	\$977.27	\$608.48	\$365.19	\$612.08	62.63%	5411	E	
MULTNOMAH EL DIST# 5 LC# 5425 2101 N INDIANA AVE	\$6,445.15	01-Aug-12	10	\$1,117.28	\$744.10	\$644.52	\$472.77	42.31%	5425	E	
MURCHISON EL DIST# 5 LC# 5438 1501 MURCHISON ST	\$1,723.57	31-Oct-12	8	\$796.51	\$409.15	\$215.45	\$581.06	72.95%	5438	E	
NEVIN EL									5466	E	Opt-Out
NIGHTINGALE MS DIST# 5 LC# 8264 3311 N FIGUEROA ST	\$15,055.15	13-Jun-12	12	\$3,715.64	\$1,856.37	\$1,254.60	\$2,461.04	66.23%	8264	E	
NORWOOD EL DIST# 7 LC# 5699 2020 OAK ST	\$1,325.18	01-Dec-12	6	\$2,080.06	\$1,222.67	\$220.86	\$1,859.20	89.38%	5699	E	
OLYMPIC PC DIST# 4 LC# 2392 950 S ALBANY ST	\$12.30	01-May-13	1	N/A	N/A	N/A	N/A	N/A	2392	E	Just delivered, low usage reported
ORTHOPAEDIC HOSP MAG DIST# 5 LC# 8853 300 W 23RD ST	\$10,597.80	01-Aug-12	10	\$776.94	\$486.85	\$1,059.78	-\$282.84	-36.40%	8853	E	Usage on Toshiba copiers was projected low, due the the school not removing any old equipment
PEREZ SP ED CTR DIST# 5 LC# 1953 4540 MICHIGAN AVE	\$2,398.83	01-Oct-12	8	\$1,102.44	\$646.80	\$299.85	\$802.59	72.80%	1953	E	
PLASENCIA EL DIST# 4 LC# 3247 1321 CORTEZ ST	\$2,276.00	01-Feb-13	4	\$464.96	\$371.00	\$569.00	-\$104.04	-22.38%	3247	E	Usage on Toshiba copiers was projected low, due the the school not removing any old equipment
POLITI EL DIST# 4 LC# 2384 2481 W 11TH ST	\$2,947.51	01-Aug-12	10	\$291.19	\$218.93	\$294.75	-\$3.56	-1.22%	2384	E	Usage on Toshiba copiers was projected low, due the the school not removing any old equipment
Quincy Jones Elementary School									2943	E	Opt-Out
RIORDAN PC DIST# 4 LC# 5385 5531 MONTE VISTA ST	\$2,002.46	01-Oct-12	8	\$610.57	\$438.70	\$250.31	\$360.26	59.00%	5385	E	
Rockdale Elementary									6329	E	Opt-Out
ROOSEVELT HS HARTS DIST# 5 LC# 7746 456 S MATHEWS ST	\$4,490.25	31-Aug-12	10	\$3,289.07	\$1,834.98	\$449.03	\$2,840.05	86.35%	7746	E	
ROOSEVELT HS LAW/GOV DIST# 5 LC# 7745 456 S MATHEWS ST	\$3,390.12	31-Aug-12	10	\$901.82	\$656.26	\$339.01	\$562.81	62.41%	7745	E	
ROOSEVELT HS MED DIST# 5 LC# 7748 456 S MATHEWS ST	\$5,024.96	01-Aug-12	10	\$631.42	\$592.41	\$502.50	\$128.92	20.42%	7748	E	
ROOSEVELT HS STEM DIST# 5 LC# 7747 456 S MATHEWS ST	\$3,538.91	01-Oct-12	8	\$189.05	\$145.04	\$442.36	-\$253.31	-133.99%	7747	E	Usage on Toshiba copiers was projected low, due the the school not removing any old equipment
ROSEMONT EL DIST# 4 LC# 6370 421 N ROSEMONT AVE	\$8,083.08	01-Aug-12	10	\$1,952.38	\$1,299.38	\$808.31	\$1,144.07	58.60%	6370	E	
ROWAN EL DIST# 5 LC# 6425 600 S ROWAN AVE	\$4,933.13	01-Oct-12	8	\$1,294.44	\$695.80	\$616.64	\$677.80	52.36%	6425	E	
SALVIN SP ED CTR DIST# 7 LC# 1955 1925 BUDLONG AVE	\$1,761.23	01-Dec-12	6	\$1,168.25	\$710.50	\$293.54	\$874.71	74.87%	1955	E	
SAN PASCUAL EL DIST# 4 LC# 6493 815 SAN PASCUAL AVE	\$2,001.32	13-May-12	13	\$920.11	\$509.58	\$153.95	\$766.16	83.27%	6493	E	
SAN PEDRO EL DIST# 5 LC# 6507 1635 S SAN PEDRO ST	\$15,184.77	13-Jun-12	12	\$1,077.16	\$691.08	\$1,265.40	-\$188.24	-17.48%	6507	E	Duplo usage higher than projected, school has removed Duplos from contract
SHERIDAN ST EL DIST# 5 LC# 6685 416 N CORNWELL ST	\$14,483.08	01-Aug-12	10	\$3,660.68	\$1,488.19	\$1,448.31	\$2,212.37	60.44%	6685	E	
SIERRA PARK EL DIST# 5 LC# 6753 3170 BUDAU AVE	\$4,283.64	01-Aug-12	10	\$1,171.90	\$698.43	\$428.36	\$743.54	63.45%	6753	E	
SIERRA VISTA EL DIST# 5 LC# 6767 4342 ALPHA ST	\$3,308.82	01-Aug-12	10	\$887.17	\$571.73	\$330.88	\$556.29	62.70%	6767	E	
SOLANO EL DIST# 5 LC# 6836 615 SOLANO AVE	\$2,394.41	01-Oct-12	8	\$609.34	\$238.53	\$299.30	\$310.04	50.88%	6836	E	
SOTO EL DIST# 5 LC# 6849 1020 S SOTO ST	\$116.93	01-Mar-13	3	\$678.88	\$434.53	\$38.98	\$639.90	94.26%	6849	E	Low usage
Toland Way Elementary									7178	E	Opt-Out
TRINITY EL DIST# 5 LC# 7219 3736 TRINITY ST	\$8,454.28	01-Aug-12	10	\$897.00	\$567.70	\$845.43	\$51.57	5.75%	7219	E	
Union Elementary									7356	E	Opt-Out
UTAH EL DIST# 5 LC# 7370 255 GABRIEL GARCIA MARQUEZ ST	\$5,207.12	01-Oct-12	8	\$488.20	\$309.58	\$650.89	-\$162.69	-33.32%	7370	E	Duplo usage higher than projected
VERMONT EL DIST# 7 LC# 7479 1435 W 27TH ST	\$13,114.45	01-Aug-12	10	\$1,505.72	\$1,096.90	\$1,311.45	\$194.28	12.90%	7479	E	
VIRGIL MS DIST# 4 LC# 8462 152 N VERMONT AVE	\$15,466.31	01-Aug-12	10	\$5,526.27	\$3,811.50	\$1,546.63	\$3,979.64	72.01%	8462	E	
WADSWORTH EL									7589	E	Opt-Out
WEST VERNON EL DIST# 5 LC# 7654 4312 S GRAND AVE	\$11,926.92	13-Jun-12	12	\$1,777.67	\$1,069.95	\$993.91	\$783.76	44.09%	7654	E	
WHITE EL DIST# 4 LC# 2542 2401 WILSHIRE BLVD	\$6,867.87	31-Aug-12	10	\$2,054.44	\$1,463.53	\$686.79	\$1,367.65	66.57%	2542	E	
WIDNEY HS DIST# 3 LC# 1914 2302 S GRAMERCY PL	\$2,204.58	01-Aug-12	10	\$1,170.88	\$809.80	\$220.46	\$950.42	81.17%	1914	E	
WILSON SH DIST# 5 LC# 8618 4500 MULTNOMAH ST	\$18,853.78	01-Aug-12	10	\$3,128.61	\$1,435.00	\$1,885.38	\$1,243.23	39.74%	8618	E	
YORKDALE EL DIST# 4 LC# 7959 5657 MERIDIAN ST	\$2,169.19	31-Aug-12	10	\$2,245.25	\$1,070.14	\$216.92	\$2,028.33	90.34%	7959	E	Low usage
Yorkdale Elementary									7959	E	Opt-Out
Totals	\$224,394.81			\$124,650.61	\$81,300.13	\$143,094.68	64%				