



LOS ANGELES UNIFIED SCHOOL DISTRICT Board of Education Report

APPROVED

Report Number:	008- 13/14
Date:	August 20, 2013
Subject:	<u>APPROVAL OF PROCUREMENT ACTIONS</u>
Responsible Staff:	
Name:	George Silva, Chief Procurement Officer
Office/Division:	Procurement
Telephone No.:	(213) 241-1751

**ADOPTED
BOARD REPORT
AUG 20 2013**

EXECUTIVE SUMMARY

Action Proposed: Staff proposes that the Board of Education (Board) ratify the contract actions taken by the Procurement Division within delegated authority as listed in Attachment “A” including the approval of award of Professional Service Contracts not exceeding \$250,000: New Contracts and Amendment; After the Fact Contract; Low Value – Decentralized (PD CS); Goods and General Services Contracts: Purchase Orders, Low Value – Decentralized (PD LV); Rental Facilities; Conference Attendance; District Credit Card Transactions; General Stores Distribution Center; and Book Purchase Orders; and **approve** the Professional Service Contracts (exceeding \$250,000); New Contracts and Amendment; Goods and General Services Contracts (exceeding \$250,000): New Contracts; and Piggyback Contracts listed in Attachment “B”.

Background: Procurement staff prepares monthly reports for contract actions necessary for the execution of the projects approved by the Board and contained in the Facilities Services Division Strategic Execution Plan (SEP), and for the educational and operational requirements of the District in accordance with Board delegated authority to the Superintendent.

Expected Outcomes: Approval of these items will allow services provided by these contracts for furnishing equipment, supplies, or services to the Los Angeles Unified School District that supports Board policies and goals.

Board Options and Consequences: The Board can approve all actions presented, or postpone selected actions pending receipt of additional information. Non-ratification of actions awarded under delegated authority in Attachment A will result in immediate unavailability of products or discontinuance of services, or both. While non-ratification may be legally defensible, it will likely result in costly litigation over discontinued payments or if the District attempts to reclaim payments made to a vendor. District costs will likely increase as fewer vendors compete for future procurements. Postponement of actions presented for approval in Attachment B will delay contract award or delivery dates.

Policy Implications:

This action does not change District policy and conforms to *California Education Code section 17604* that permits the Board of Education to delegate authority for Procurement Services (Board Report #200-12/13), which the Board exercised on April 16, 2013.

Budget Impact:

The contract actions presented are within the budget authority previously approved by the Board.

Ratification of contracts awarded under delegation of authority and within their Board approved budget listed in **Attachment “A”** includes:

Award of Professional Service Contracts not exceeding \$250,000:
New Contracts; Amendments; After the Fact Contracts;
and Low Value – Decentralized (PD CS);
Award of Professional Services Contract exceeding \$250,000 part of Common Core Technology Project Plan and ITD-SEP previously approved by the Board on February 12, 2013 (Brd Rpt #157-12/13)

Goods and General Services Contracts not exceeding \$250,000: Procurement Transactions: Purchase Orders, Low Value – Decentralized (PD LV), Rental Facilities; Conference Attendance; District Credit Card Transactions; General Stores Distribution Center; and Book Purchase Orders.
Award of Goods and General Services Contracts exceeding \$250,000 part of Common Core Technology Project Plan and ITD-SEP previously approved by the Board on February 12, 2013 (Brd Rpt #157-12/13)

Request for Approval of Procurement Contracts not under delegated authority listed in **Attachment “B”** includes:

Professional Service Contracts exceeding \$250,000; Contract Amendment; Goods and General Services Contracts (exceeding \$250,000): New Contracts and Amendments

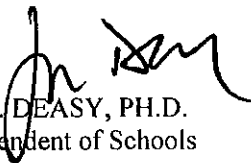
Issues & Analysis:

There are no policy implications on these agreements. The Business and Government Services Team, Office of the General Counsel, has reviewed and approved the agreements as to form.

Attachments:

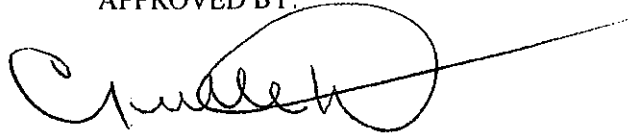
- Informative**
- Desegregation Impact Statement**

Respectfully submitted,



JOHN E. DEASY, PH.D.
Superintendent of Schools

APPROVED BY:



MICHELLE KING
Senior Deputy Superintendent,
School Operations

APPROVED BY:



ENRIQUE BOULL'T
Chief Operating Officer

REVIEWED BY:



DAVID HOLMQUIST
General Counsel
 Approved as to form.

PRESENTED BY:



GEORGE SILVA
Chief Procurement Officer



TONY ATIENZA
Director of Budget Services and Financial
Planning
 Approved as to budget impact statement.

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

NEW CONTRACTS NOT EXCEEDING \$250,000

\$1,021,660

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Mainline Information Systems	1300245	Informally competed contract to provide assistance to District staff in implementing version upgrades to the IBM Tivoli Workload Scheduler software, database, user training and knowledge transfer. This software allows the efficient scheduling of the many computer jobs executed throughout the day.	COPS (100%)	\$42,000

Contract Term: 05/06/13 through 05/26/13

Total Contract Value: \$42,000

Requester: *Ronald S. Chandler*
Chief Information Officer
Information Technology Division

Teach for America	1400023	Single-source contract to recruit, select, and hire teacher candidates in shortage fields emphasizing in chemistry, physics, biology, math and special education.	NCLB: T2A-Teacher Quality (100%)	\$90,000
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Contract Term: 07/01/13 through 04/30/15

Total Contract Value: \$90,000

Requester: *Vivian K. Ekchian, Chief HR Officer*
Human Resources Division

Teach the Teachers Collaborative	1400025	Informally competed contract to provide, professional development as part of the Community Transformation Grant and Assessment Tool Project. Fifty-two (52) teachers were trained to write standards based physical education assessment tools which will then be tested prior to being selected to be used by LAUSD teachers and LA County to evaluate student learning of skills, content knowledge, attitudes and behaviors to be physically active for the rest of their lives.	Community Transformation Grant (CTG) Choose Health LA Project (100%)	\$41,760
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Contract Term: 07/21/13 through 07/26/13

Total Contract Value: \$ 41,760

Requester: *Susan Tandberg, Director*
Office of Curriculum, Instruction and School Support

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

NEW CONTRACTS NOT EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
UCLA Center-X	1400030	Single-source contract to provide Advanced Placement (AP) Readiness Program, a year round schedule of educational support to Advance Placement students and teachers at the University of California, Los Angeles campus. Program will provide AP Readiness sessions to over 1,000 students and 100 teachers from across the District to learn together and become part of a unique network of AP support and excellence. AP Readiness affords students with ongoing opportunities to receive instruction from master teachers who prepare them for success in rigorous AP science and math (STEM) courses by engaging them in high quality college-level learning.	NCLB: T2A-TEACHER QUALITY (100%)	\$180,000

Contract Term: 07/01/13 through 06/30/14

Total Contract Value: \$180,000

Requester: *Arzie Galvez, Administrative Coordinator Office of Curriculum, Instruction School Support*

Trash for Teaching (T4T)	1400056	Informally competed contract to provide materials and supplies made from recycled materials; as well as professional development support for lead teachers to develop project-based learning units for physical science. Provide Hands-on Science and Engineering Resource station for 20 schools. Provide support for development of curriculum, collaboration between teachers and teacher leaders, and implementation of Summer Institute.	NCLB T1-School Improvement (100%)	\$33,000
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Current Term: 07/01/13 through 09/20/13

Total Contract Value: \$33,000

Requester: *Nader Delnavaz, Director School Improvement Grant*

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

NEW CONTRACTS NOT EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Cityspan Technologies, Inc.	1400049	Informally competed contract to provide license, customize and maintain Supplemental Educational Services software to automate the process of recording, billing and evaluating services to meet the educational objective outlined by the No Child Left Behind Program. Current Term: 07/01/13 through 06/30/14 Total Contract Value: \$74,000 <i>Requester: Luis Mora, Administrative Coordinator Beyond the Bell Branch</i>	CE-NCLB T1 PART A (100%)	\$74,000
Cityspan Technologies, Inc.	1400015	Informally competed contract to provide software licenses, customer software development and user support services to allow Beyond the Bell Branch to track student attendance in after school programs and generate reports that meet the requirements of California ASES/ASSETS and 21 ST Century Community Learning Centers grants. Contract Term: 07/01/13 through 06/30/14 Total Contract Value: \$80,000 <i>Requester: Harry Talbot, Administrative Coordinator Beyond the Bell Branch</i>	State After School Education & Safety program (46%) 21 ST Century Community Learning Centers Program (54%)	\$80,000
Strategic Education Services	1300255	Informally competed contract to provide state governmental relations advocacy services for policy and fiscal interests of the District. Provide strategic advice and counsel on various legislative, political and media issues that affect or will affect the District. Contract Term: 04/10/13 through 04/09/15 Total Contract Value: \$169,680 <i>Requester: Edgar Zazueta, Director Office of Government Relations</i>	General (100%)	\$169,680

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

NEW CONTRACTS NOT EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
The Village Nation	1300261	Informally competed contract to provide mentoring and tutoring services to African American students to increase the California Standards Test scores and periodic assessments.	General (100%)	\$35,000
Contract Term: 05/08/13 through 06/30/13				
Total Contract Value: \$35,000				
Requester: <i>Steve Martinez, Principal John Burroughs Middle School</i>				
YMCA Metropolitan LA	1400022	Single-source contract to provide PLAY Program instruction for grades K-5, one to two days per week. PLAY Program goals are to increase physical fitness in youth, prevent childhood obesity and diminish the fears and stigmas associated with exercise. Student groups will focus on teamwork, group work, emphasis on value and assets, support of one another and all activities are done in an environment of fun, fellowship and skill building.	General (100%)	\$37,500
Contract Term: 08/19/13 through 06/03/14				
Total Contract Value: \$37,500				
Requester: <i>Jina Kim, Principal Ambassador School of Global Education</i>				
Think TRG	1400048	Single-source contract to provide technical support services performing on-going maintenance of the internal software platform used by Facilities Services Division.	General (100%)	\$78,720
Current Term: 07/01/13 through 06/30/14				
Total Contract Value: \$78,720				
Requester: <i>Ronald S. Chandler Chief Information Officer Information Technology Division</i>				

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

NEW CONTRACTS NOT EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
MRF Geosystems Corporation	1390034	Formally competed contract to provide software development services: Mobile Data Collection and Facilities Condition Assessment Analysis and Reporting.	Bond (100%)	\$160,000
		Contract Term: 07/09/13 through 06/30/18 Includes four (4) one-year options.		
		Total Contract Value: \$160,000		
		Requester: <i>Roger Finstad, Director Maintenance & Operations Branch</i>		

AMENDMENTS NOT EXCEEDING \$250,000

\$799,526

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION & AMEND- MENT NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Robert P. Carskadon Associates	1200078-6 & 7	Pass-thru contract for the Title 1 Private Schools Program. This amendment will increase capacity and extend time to provide additional supplemental reading and math services to eligible Title 1 students attending a private school and residing within the attendance area of a Title 1 school, pursuant to the No Child Left Behind Act.	CE-NCLB T1 NPS (100%)	\$136,891*
		Current Contract Term including all prior amendments: 09/01/11 through 06/30/13 New end date by this amendment: 09/30/13		
		Initial Contract Value: \$531,769		
		Amendment No. 1: \$159,000		
		Amendment No. 2: \$19,400		
		Amendment No. 3: No Cost		
		Amendment No. 4: \$677,572		
		Amendment No. 5: \$87,660		
		*Amendment No. 6: \$115,748		
		*Amendment No. 7: \$21,143		
		Aggregate Contract Value: \$1,612,292		
		Requester: <i>Deborah S. Ernst, Director Federal and State Education Programs</i>		

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

AMENDMENTS NOT EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION & AMEND- MENT NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Inner-City Arts	1100357-1	Increase capacity and extend time to provide additional staffing (School Coordinator) for the planning and implementation of project activities, of Arts instruction for over 10,000 students annually. Current Contract Term: 03/21/11 through 06/30/14 New end date by this amendment: 12/31/14 Initial Contract Value: \$720,622 *Amendment No.1: \$114,335 Aggregate Contract Value: \$834,957 Requester: <i>Gerardo Loera, Executive Director Arts Education Branch</i>	ARTS IN EDU MODEL DEV & DISSEM Grant (100%)	\$114,335*
The Center for the Partially Sighted	1000205-4	Increase capacity and extend time to provide vision therapy assessments for special education students in the District. Current Contract Term including all prior amendments: 09/08/09 through 06/30/13 New end date by this amendment: 06/30/14 Initial Contract Value: \$15,000 Amendment No.1: \$15,000 Amendment No. 2: \$15,000 Amendment No. 3: \$15,000 *Amendment No. 4: \$15,000 Aggregate Contract Value: \$75,000 Requester: <i>Sharyn Howell, Director Special Education/Related Services Department</i>	General (100%)	15,000*

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

AMENDMENT NOT EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION & AMEND- MENT NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Burke, Williams & Sorensen, LLP	1100011-3	Increase capacity and extend time to review District proposals, reports and other documents as necessary, and provide analysis, comments and recommendations to the Bond Oversight Committee (BOC) for review and oversight of the Bond Program.	General (100%)	\$100,200*

Current Contract Term including all prior amendments: 05/12/10 through 06/30/13
New end date by this amendment: 06/30/14

Initial Contract Value:	\$96,000
Amendment No. 1:	\$96,000
Amendment No. 2:	\$91,850
*Amendment No. 3:	\$100,200
Aggregate Contract Value:	\$384,050

Requester: *Megan Reilly, Chief Financial officer
Office of the Chief Financial Officer*

Streamline Solutions LLC dba xRM	1300243-1&2	Capacity increase to contract to provide specialized software programming services for the MiSIS project needed to complete the migration of the Microsoft-based Grade Book module.	Bond (100%)	\$54,600*
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Current Contract Term: 04/01/13 through 06/30/13

Initial Contract Value:	\$207,900
*Amendment No. 1:	\$42,000
*Amendment No. 2:	\$12,600
Aggregate Contract Value:	\$262,500

Requester: *Ronald S. Chandler
Chief Information Officer
Information Technology Division*

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

AMENDMENT NOT EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION & AMEND- MENT NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
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Value Added Research Center (VARC)	1300209-1	Extend time for VARC and the LAUSD to work together on the expansion of the LAUSD/VARC Academic Growth over Time Program (AGT) to other California education agencies and schools starting with schools that are members of the California Charter Schools Association. VARC to pay the LAUSD royalties for Data Sharing and use of the LAUSD/VARC AGT Model, Report, Templates Documentation and Materials at a rate of 12.5% of revenues from contracts with California Education Agencies and schools participating in this program. In addition, 12.5% of revenues for the LAUSD's participation in Professional Development in support of in person and web-based Professional Development aspects of the contracts.	Revenue	\$50,000
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Current Contract Term: 09/01/11 through 06/30/13
New end date by this amendment: 06/30/14

Initial Contract Value:	\$50,000
*Amendment No.1:	\$50,000
Aggregate Contract Value:	\$100,000

Requester: *Cynthia Lim, Executive Director
Office of Data & Accountability*

Digital Map Products	1090062-4	Provide Licensing for geographical information system web-based applications and spatial data set.	Bond (100%)	\$78,500*
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Current Contract Term: 05/27/10 through 05/31/14 plus two one-year options

Initial Contract Value:	\$78,500
Amendment No.1:	\$0
Amendment No. 2:	\$78,500
Amendment No. 3:	\$78,500
*Amendment No. 4:	\$78,500
Aggregate Contract Value:	\$314,000

Requester: *Bruce Takeguma, Director
School Management Services and Demographics*

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

AMENDMENT NOT EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION & AMEND- MENT NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Sy Tech Solutions	1290084-1	Scanning, archiving, document control and other related services. Current Contract Term including all prior amendments: 04/18/12 through 04/30/14 Plus three one-year options Initial Contract Value: \$250,000 *Amendment No.1: \$250,000 Aggregate Contract Value: \$500,000	Labor Compliance Penalty Funds (100%)	\$250,000*
		Requester: <i>Raju Kaval, Director Program Support</i>		

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

AFTER THE FACT NEW CONTRACTS NOT EXCEEDING \$250,000

\$225,000

The contract actions represented below are unauthorized commitments initiated by the sponsoring school or division without a formal contract in place. This action requires the Board to ratify the contract after the fact to allow the vendor to be paid. The District did request and has received the benefit of the services. **Informative memorandum included.**

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
West-ED	1300233	Single-source contract to provide three (3) days of professional development in Reading Apprenticeship for up to 40 participants and two (2) Reading Apprenticeship facilitators in support of the instructional changes outlined in the School Improvement Grant.	NCLB-T1-School Improvement Grant (100%)	\$27,000
Contract Term: 01/01/13 through 06/30/13				
Total Contract Value: \$27,000				
Requester: <i>Sissi O'Reilly, Principal Clinton Middle School</i>				
Chefs de Cuisine Association of California (CCAC, Inc.)	1300259	Single-source contract to create an annual Food Defense Plan for the District. The Food Safety Defense Plan is part of the District Grant for Readiness and Emergency Management System required by the Department of Homeland Security.	Readiness Emergency Management for Schools Grant (100%)	\$30,000
Contract Term: 12/01/12 through 03/31/13				
Total Contract Value: \$30,000				
Requester: <i>David Binkle, Director Food Services Division</i>				
Growing Educators	1300260	Single-source contract to provide two (2) days of professional development and 20 days of school based Demonstration Lab Site and Study Groups in Guided Reading and Writing program.	CE-NCLB: T1 Schools (67.5%) CE-ECO IMPACT AID/DIS BIL DIR Grant (32.5%)	\$33,000
Contract Term: 07/01/12 through 06/30/13				
Total Contract Value: \$33,000				
Requester: <i>Louie Mardesich, Principal Harry Bridges Span School</i>				

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

AFTER THE FACT NEW CONTRACTS NOT EXCEEDING \$250,000 (CONT.)

The contract actions represented below are unauthorized commitments initiated by the sponsoring school or division without a formal contract in place. This action requires the Board to ratify the contract after the fact to allow the vendor to be paid. The District did request and has received the benefit of the services. **Informative memorandum included.**

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
The Sign Language Company	1300258	Single-source contract to provide American Sign Language interpretation services for the deaf and hard of hearing community at schools and offices District-wide in compliance with the Americans with Disabilities Act (ADA).	General (100%)	\$135,000

Contract Term: 01/07/13 through 06/30/13

Total Contract Value: \$135,000

Requester: *Catarino Arias, Director
Translations Unit*

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

**B. PROFESSIONAL SERVICES CONTRACTS ALREADY AWARDED
NEW CONTRACTS EXCEEDING \$250,000**

\$5,699,764

The contract action represented below is part of the Common Core Technology Project Plan and ITD-SEP previously adopted by the Board on February 12, 2013, under Board Report No. 157-12/13.

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
SADA Systems, Inc.	1300182	Competed contract to provide migration of District staff email accounts from the current aging internal email infrastructure and integration of student email accounts to an externally hosted (cloud-based) email that increases functionality for the users (e.g. larger mailboxes).	Bond (89%) General (11%)	\$699,764

Contract Term: 07/01/13 through 06/30/18

Total Contract Value: \$699,764

Requester: *Ronald S. Chandler*
Chief Information Officer
Information Technology Division

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

J. GOODS AND GENERAL SERVICES CONTRACTS ALREADY AWARDED
NEW CONTRACTS EXCEEDING \$250,000 (CONT.)

The contract actions represented below are part of the Common Core Technology Project Plan and ITD-SEP previously adopted by the Board on February 12, 2013, under Board Report No. 157-12/13. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>NOT TO- EXCEED AMOUNT</u>
Dyntek Services	4400001508 C-1072 Hardware Based Bandwidth- Citrix	Capacity contracts to provide site bandwidth optimization systems and related services to enhance network performance for schools and offices. Contract Term: 07/01/13 through 06/30/18 Includes two (2) one-year option renewals	Bond (100%)	\$5,000,000
Mainline Information Systems	4400001509 C-1072 Hardware Based Bandwidth- Silver Peak	Aggregate Five-Year Not to-Exceed Value for five (5) contracts: \$5,000,000 <i>Requester: Ronald S. Chandler Chief Information Officer Information Technology Division</i>		
Mainline Information Systems	4400001510 C-1072 Software Based Bandwidth- Silver Peak			
Nexus IS, Inc.	4400001511 C-1072 Hardware Based Both- Cisco			
Nexus IS, Inc.	4400001512 C-1072 Software Based Both- Cisco			

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

C. PROFESSIONAL SERVICES NOT EXCEEDING \$250,000 \$1,056,019

The contract actions represented below are those actions put in place within each sponsoring school's or division's approved budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission essential professional services.

	<u>QTY. OF POs</u>	
Low Value – Decentralized (PD CS) May 2013 (Avg. Trans. \$6,597)	122	\$804,744
Low Value – Decentralized (PD CS) June 2013 (Avg. Trans. \$11,965)	21	\$251,275

PROCUREMENT AGREEMENTS NOT EXCEEDING \$250,000 \$61,714,625

The contract actions represented below are those actions put in place within each sponsoring school's or division's approved budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission essential needs for goods or services.

<u>May 2013</u>	<u>QTY. OF POs</u>	<u>\$51,092,807</u>
Purchase Orders (Avg. Trans. \$25121)	175	\$4,396,174
Low Value – Decentralized (PD LV) - (Avg. Trans. \$2,268)	3,027	\$6,864,511
Rental Facilities - (Avg. Trans. \$3,496 and 21,915 Participants)	11	\$38,452
Conference Attendance - (Avg. Trans. \$3,781 and 15 Participants)	3	\$11,342
DISTRICT CREDIT CARD TRANSACTIONS- (Avg. Trans. \$408)	11,749	\$4,792,006
GENERAL STORES DISTRIBUTION CENTER - (Avg. Trans. \$17,475) Informative memo included	414	\$7,234,311
BOOK PURCHASE ORDER (BPO) - (Avg. Trans. \$7,412)	3,749	\$27,756,011

<u>June 2013</u>	<u>QTY. OF POs</u>	<u>10,621,818</u>
Purchase Orders (Avg. Trans. \$69,676)	54	\$3,778,703
Low Value – Decentralized (PD LV) - (Avg. Trans. \$1,321)	1,475	\$1,947,804
Rental Facilities - (Avg. Trans. \$8,544 and 6,050 Participants)	2	\$17,087
Conference Attendance - (Avg. Trans. \$5,825 and 10 Participants)	3	\$17,474
DISTRICT CREDIT CARD TRANSACTIONS- (Avg. Trans. \$3,400)	5,163	\$1,755,503
GENERAL STORES DISTRIBUTION CENTER - (Avg. Trans. \$6,466) Informative memo included	284	\$1,836,437
BOOK PURCHASE ORDER (BPO) - (Avg. Trans. \$40,929)	31	\$1,268,810

Detailed information is provided on the Procurement Services website.

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

A. APPROVAL OF PROFESSIONAL SERVICES CONTRACTS

NEW CONTRACTS EXCEEDING \$250,000

\$0

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Andrade Knott & Gonzalez LLP	1300267	Provide legal advice and counsel to District personnel, defend the District and appropriate District personnel in lawsuits, and prosecute claims, including without limitation file lawsuits, the District has against persons or entities, all as directed by the Office of the General Counsel.	Per Matter Assignment Letters	\$0*
Kronick, Moscovitz, Tiedmann and Girard	1490010	Work will be authorized using Matter Assignment Letters. Funding sources for such letters will be determined by the Office of the General Counsel as applicable to the matter to be assigned. Contract Term: 08/20/13 through 12/31/15 Includes two (2) one-year options *No additional spending authority is requested beyond the authority of the Legal Bench approved by the Board of Education (BOE 090-10/11, 11/9/2010) Requester: <i>David Holmquist, General Counsel Office of the General Counsel</i>		

AMENDMENTS EXCEEDING \$250,000

\$0

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Toshiba Business Solutions	1200187-2	Provide District Wide Optimized Print Services for copier, printer, and digital duplicator devices and maintenance for all schools and offices. This amendment extends the term by one year. Current Contract Term including all prior amendments: 11/01/11 through 10/31/16 New end date by this amendment: 10/31/17 Initial Contract Value: \$60,000,000 Amendment No. 1: \$0 *Amendment No. 2: \$0 Aggregate Contract Value: \$60,000,000 Requester: <i>George Silva, Chief Procurement Officer Procurement Services Division</i>	General (51%) Grant (35%) Special (14%)*	\$0*

ATTACHMENT B
REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY

B. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS \$606,345

Authority to award contracts for furnishing equipment, supplies and general services. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

NEW CONTRACTS EXCEEDING \$250,000

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>NOT TO EXCEED AMOUNT</u>
Seal Master of Coachella Valley	4400001789 C-139	Capacity contract to provide sealcoat material for asphaltic concrete pavement to be used by Maintenance and Operations at various locations District-wide	General (75%) Bond (25%)	\$202,115 Per Year

Contract Term: 09/01/13 through 08/31/16

Aggregate Contract Value: \$606,345

Requester: *Robert Laughton, Deputy Director
Maintenance & Operations*

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

B. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS \$6,000,000

Authority to award contracts for furnishing equipment, supplies and general services. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

AMENDMENT TO CONTRACT EXCEEDING \$250,000

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>NOT TO EXCEED AMOUNT</u>
Apple, Inc.	0950028 C-571	Amendment to increase capacity of negotiated requirements contract which was initially approved on November 25,2008 (Board Report No. 128-08/09) to provide various Apple branded computer systems, peripheral devices, accessories and related services to meet administrative and instructional needs of schools and offices. Contract Term: 12/01/08 through 11/30/13 Inclusive of option years. Initial Contract Value including 10% allowance: \$92,007,740 Amendment No.1: \$4,000,000 *Amendment No. 2: \$6,000,000 Aggregate Contract Value: \$102,007,740	Various General Funds – Restricted/ Unrestricted Bond Funds and Grant Funds per Requesting Office (100%)	\$6,000,000*
		Requester: <i>George Silva,</i> <i>Chief Procurement Officer</i> <i>Procurement Services Division</i> <i>Ronald Chandler,</i> <i>Chief Information Officer</i> <i>Information Technology Division</i>		

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

B. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS

UTILIZATION OF PIGGYBACK CONTRACT IN EFFECT EXCEEDING \$250,000

Authorize the utilization of piggyback contracts in effect. The proposed action complies with the Public Contract Code Sections 10299 and 20118, which allows school districts to utilize other governmental agencies' established contracts, and does not change District policy.

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
None				

INCOME CONTRACTS

\$50,153

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Mrs. Nelson's Library Services	4500013190 IFB 60240	Contracts to provide revenue to the District from the salvage sale of textbooks (damaged, obsolete, hard and soft covers).	Revenue Generating	\$19,417
Textbook Agency, LLC	4500012168 IFB 60240	Contract Term: 08/21/13 through 09/20/13		\$30,736
Total Aggregate Revenue Value: \$50,153				

Requester: *Jaime Aquino,*
Deputy Superintendent of Instruction
Integrated Library and Textbook Support
Services