

ATTACHMENT C
Detailed Listing of Expenditures

**LOS ANGELES UNIFIED SCHOOL DISTRICT
CAPITAL FACILITIES ACCOUNT FUND
DETAILED LISTING OF EXPENDITURES
FISCAL YEAR 2020-21**

SAP Project Number	Project Name	Construction Start	Construction Completion	% of Developer Fees to Total Budget	Developer Fees Expenditures FY 20-21
Priority III, Developer Fee Policy					
a) New Construction					
F-300285	Central Los Angeles HS #11	2005 - Q2	2009 - Q3	65.9%	544,554.73
F-300802	Central Region ES #20	2009 - Q4	2014 - Q3	14.6%	38,551.24
F-307671	Colfax Charter ES - Classroom Addition	2018 - Q3	2022 - Q3	48.9%	67,002.03
F-307759	International Studies Learning Center Addition	2017 - Q3	2020 - Q2	100.0%	307,819.03
F-308220	South Gate MS - Phased Portable Removal *	2021 - Q1	2023 - Q4	100.0%	217,713.75
F-308111	Playa Vista ES - Classroom Addition	2021 - Q2	2026 - Q3	100.0%	3,538.50
F-307670	Porter Ranch Community School - Classroom Addition	2017 - Q2	2019 - Q3	98.2%	31,710.39
b) Modernization					
F-308139	Burroughs MS - Comprehensive Modernization	2021 - Q1	2027 - Q4	2.3%	1,485.07
F-308143	Cleveland HS - Comprehensive Modernization	2018 - Q4	2023 - Q4	37.3%	19,451,966.73
F-308241	Grant HS - Comprehensive Modernization	2020 - Q4	2025 - Q4	15.4%	19,360,371.67
F-308101	Jefferson HS - Comprehensive Modernization	2021 - Q2	2026 - Q2	4.0%	9,833,641.86
F-308244	North Hollywood HS - Comprehensive Modernization	2020 - Q3	2027 - Q2	6.7%	2,320,501.20
F-308243	Polytechnic HS - Comprehensive Modernization	2020 - Q2	2024 - Q4	23.3%	3,247,895.40
F-308104	Roosevelt HS - Comprehensive Modernization	2019 - Q1	2024 - Q2	24.4%	17,845,855.37
F-308102	San Pedro HS - Comprehensive Modernization	2021 - Q1	2027 - Q3	2.8%	1,174,344.78
F-308105	Sherman Oaks Center for Enriched Studies - Comprehensive Modernization	2019 - Q1	2023 - Q3	33.1%	16,933,503.46
F-308789	Taft HS - Comprehensive Modernization	2021 - Q2	2027 - Q3	6.2%	1,696,260.70
F-308793	92nd St. ES - Comprehensive Modernization	2021 - Q2	2026 - Q1	1.9%	1,092,316.68
F-308794	Elizabeth Learning Center - Comprehensive Modernization	2021 - Q1	2026 - Q1	2.0%	2,112,671.34
F-308795	McKinley ES - Comprehensive Modernization	2021 - Q2	2026 - Q1	4.2%	3,493,380.84
F-308140	Venice HS - Comprehensive Modernization	2018 - Q4	2023 - Q3	40.6%	5,484,187.00
F-308802	Reseda HS - Comprehensive Modernization	2021 - Q1	2027 - Q1	1.3%	1,584,841.01
F-308810	156th St. ES - Classroom Replacement	2018 - Q2	2021 - Q2	42.4%	8,000,000.00
F-308814	Belvedere MS - Comprehensive Modernization	2020 - Q4	2026 - Q4	7.9%	13,072,051.05
F-308815	Shenandoah ES - Comprehensive Modernization	2021 - Q3	2025 - Q4	1.5%	1,009,099.43
F-309773	Canyon Charter ES - Classroom Replacement	2020 - Q3	2022 - Q4	37.2%	43,046.25
F-309774	Castle Heights ES - Classroom Replacement	2020 - Q2	2021 - Q1	46.9%	20,148.39
F-309777	Delevan ES - Classroom Replacement	2020 - Q3	2022 - Q3	47.5%	80,940.77
F-309775	Dixie Canyon Community Charter ES - Classroom Replacement	2020 - Q1	2022 - Q4	47.8%	31,161.77
F-309778	Franklin ES - Classroom Replacement	2020 - Q3	2023 - Q1	50.0%	145,963.02
F-309776	South Shores Magnet ES - Classroom Replacement	2020 - Q1	2025 - Q3	13.5%	347,783.63
Priority III, Developer Fee Policy Total					\$ 129,594,307.10
Other Expenditures					
Admin	Collection Costs			100.0%	749,411.84
Admin	Fee Studies/Audit Costs/CLA/Other Costs			100.0%	704,790.32
Other Expenditures Total					\$ 1,454,202.16
GRAND TOTAL					\$ 131,048,509.26

* The project at South Gate MS is part of the scope of the International Studies Learning Center Addition project.