

**LOS ANGELES UNIFIED SCHOOL DISTRICT  
CAPITAL FACILITIES ACCOUNT FUND  
DETAILED LISTING OF EXPENDITURES  
FISCAL YEAR 2019-20**

SAP Project Number	Project Name	Construction Start	Construction Completion	% of Developer Fees to Total Budget	Developer Fees Expenditures FY 19-20
<b>Priority III, Developer Fee Policy</b>					
<b>a) New Construction</b>					
F-300285	Central Los Angeles HS #11	2005 - Q2	2009 - Q3	65.8%	284,819.73
F-307671	Colfax Charter ES - Classroom Addition	2018 - Q3	2022 - Q3	50.0%	11,241,101.13
F-307759	International Studies Learning Center Addition	2017 - Q3	2019 - Q2	100.0%	1,224,079.79
F-308220	South Gate MS - Phased Portable Removal *	2021 - Q1	2022 - Q4	100.0%	967,647.56
F-308111	Playa Vista ES - Classroom Addition	2021 - Q2	2022 - Q3	100.0%	33,732.94
F-307670	Porter Ranch Community School - Classroom Addition	2017 - Q2	2018 - Q3	98.2%	331,462.83
F-300656	South Region HS #8	2011 - Q1	2018 - Q3	74.7%	1,218.40
F-300645	Valley Region HS #4	2007 - Q3	2012 - Q3	34.2%	8,379.47
<b>b) Modernization</b>					
F-308139	Burroughs MS - Comprehensive Modernization	2021 - Q1	2027 - Q4	2.9%	4,899.89
F-308143	Cleveland HS - Comprehensive Modernization	2018 - Q4	2023 - Q4	28.7%	9,725,975.52
F-308241	Grant HS - Comprehensive Modernization	2020 - Q4	2024 - Q4	7.7%	3,721,107.00
F-308103	Huntington Park HS - Comprehensive Modernization	2020 - Q3	2026 - Q1	5.2%	1,636,151.14
F-308101	Jefferson HS - Comprehensive Modernization	2021 - Q2	2026 - Q2	4.0%	472.27
F-308244	North Hollywood HS - Comprehensive Modernization	2020 - Q3	2027 - Q2	7.2%	8,948,498.80
F-308243	Polytechnic HS - Comprehensive Modernization	2020 - Q2	2024 - Q4	22.9%	18,919,056.38
F-308104	Roosevelt HS - Comprehensive Modernization	2019 - Q1	2024 - Q2	21.8%	4,445,137.08
F-308102	San Pedro HS - Comprehensive Modernization	2021 - Q1	2026 - Q3	3.1%	238,392.21
F-308105	Sherman Oaks Center for Enriched Studies - Comprehensive Modernization	2019 - Q1	2023 - Q3	22.0%	5,959,677.78
F-308140	Venice HS - Comprehensive Modernization	2018 - Q4	2023 - Q3	37.2%	13,302,677.07
F-308819	Hamilton HS - Comprehensive Modernization	2021 - Q1	2028 - Q3	0.9%	1,215,556.52
F-309773	Canyon Charter ES - Classroom Replacement	2020 - Q3	2021 - Q4	37.2%	344,357.04
F-309774	Castle Heights ES - Classroom Replacement	2020 - Q2	2021 - Q1	46.9%	357,607.55
F-309777	Delevan ES - Classroom Replacement	2020 - Q3	2021 - Q3	50.0%	283,267.01
F-309775	Dixie Canyon Community Charter ES - Classroom Replacement	2020 - Q1	2021 - Q3	47.8%	226,102.97
F-309778	Franklin ES - Classroom Replacement	2020 - Q3	2021 - Q3	50.0%	1,210,675.86
F-309776	South Shores Magnet ES - Classroom Replacement	2020 - Q1	2021 - Q3	43.7%	2,195,062.93
<b>Priority III, Developer Fee Policy Total</b>					<b>\$ 86,827,116.87</b>
<b>Other Expenditures</b>					
Admin	Collection Costs			100.0%	729,422.26
Admin	Fee Studies/Audit Costs/CLA/Other Costs			100.0%	714,409.41
<b>Other Expenditures Total</b>					<b>\$ 1,443,831.67</b>
<b>GRAND TOTAL</b>					<b>\$ 88,270,948.54</b>

\* The project at South Gate MS is part of the scope of the International Studies Learning Center Addition project.