

BUDGET SUMMARY - EXPANDED LEARNING OPPORTUNITIES (ELO-P)

PROGRAM	Amount
Expansion of After School Program	\$ 69,642,194
Work with agency partners to increase capacity to 50% of TK-6 students until 6:00 p.m. at 449 Elementary and Span grant-funded sites.	
After School Program for 66 Non-Grant Funded Elementary	\$ 22,963,637
Provide a comprehensive after school program until 6:00p.m. at 66 TK-6 sites that do not currently have after school enrichment programs via ASES or 21st CCLC.	
Summer Enrichment Programs June/July 22 and June 2023	\$ 28,172,208
Provide all day enrichment at Title I sites, and afternoon enrichment at CoS Summer School sites to ensure that participating families have high-quality programming until 6:00 p.m.	
BTB Professional Development	\$ 3,097,060
Provide training for District and agency partner staff in various expanded learning programmatic areas.	
BTB Social Emotional Wellness Support	\$ 335,072
Address social-emotional wellness and provide trauma-informed supports for students who participate in before/after school programs (2 FTEs).	
Outdoor Education Field Trip Programs	\$ 300,000
Provide educational trips for up to 5410 students to visit venues such as Heal the Bay Aquarium, Cabrillo Aquarium, Friends of the Los Angeles River, Los Angeles Maritime Institute, and Battleship USS Iowa.	
Elementary Enhanced Enrichment Programs	\$ 5,375,000
Provide after school performing arts, visual arts, music and cultural experiences at 215 Elementary and Span schools.	
Summer K-8 COS Academics with focused supports	\$ 84,400,000
Summer academic program for 3.5 hours at 184 sites:	
<ul style="list-style-type: none"> • Teachers will be rostered at 1:20 students with additional classroom supports to ensure targeted and small group instruction. • Social emotional wellness and attendance staff to support mental health and high levels of engagement. • Cultural experiences (e.g., field trips or other activities). • Supervision and office support staff to ensure campus safety and clerical support. 	
High-Dosage Tutoring	\$ 23,000,000
Small group and high-dosage tutoring for students throughout the year provided by teachers, vendors (i.e., tutoring bench) and/or Teacher Assistants or other paraprofessionals.	
TOTAL	\$ 237,285,171