



LAUSD 2020-21 STATE BUDGET ADVOCACY OVERVIEW

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OFFICE OF GOVERNMENT RELATIONS**

MAY 20, 2020



Agenda

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1. Welcome
2. 2020-21 May Revision Overview
3. Los Angeles Unified's Advocacy
4. What's Next
5. Q&A



2020-21 May Revision



2020-21 MAY REVISION

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- \$41 billion decline in General Funds in current year and 2020-21 – when combined with COVID-19 expenditures, the projected budget deficit is \$54 billion
- Mix of solutions to balance the budget:
 - ▣ Cancelling all new initiatives proposed in January
 - ▣ Draw down the \$16.2 billion state reserves over three
 - ▣ Temporarily increase revenues
 - ▣ Cash deferrals



MAY REVISION PROPOSALS

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- \$19 billion decline in Proposition 98 guarantee, or approximately 23% less than the current funding level.
 - Prop 98. guarantee at \$70.5 billion in 2020-21

- \$6.5 billion decrease to the LCFF, or a 10 percent reduction

- K-12 Categorical Programs reductions:
 - After School Education and Safety: \$100 million
 - K-12 Strong Workforce Program: \$79.4 million
 - Career Technical Education Incentive Grant Program: \$77.4 million
 - Adult Education Block Grant: \$66.7 million



MAY REVISION PROPOSALS

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- Early Education and Care
 - ▣ Reductions for the California State Preschool Program
 - ▣ Reductions for Child Care programs

- \$493 million ongoing state funds for existing special education base funding formula (AB 602)



MAY REVISION PROPOSALS

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- \$4.4 billion one-time federal Learning Loss Mitigation Grants
- \$2.3 billion one-time state funds to pay for employer's pension contributions
- \$62.3 billion one-time federal Professional Learning Opportunities Grants
- \$100 million one-time federal funds for a Community Schools Partnership Grants Program



Los Angeles Unified's Advocacy



ADVOCACY FOR EDUCATION

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- Special Education funding
- Move from ADA funding model to enrollment-based
- Universal access to devices and internet
- Release Rainy Day Fund to minimize impact to K-12 education
- Personal Protective Equipment
- Funding for summer school and the reopening of schools

LOS ANGELES UNIFIED SERVES AN OUTSIZED SHARE OF STUDENTS WITH MODERATE TO SEVERE DISABILITIES



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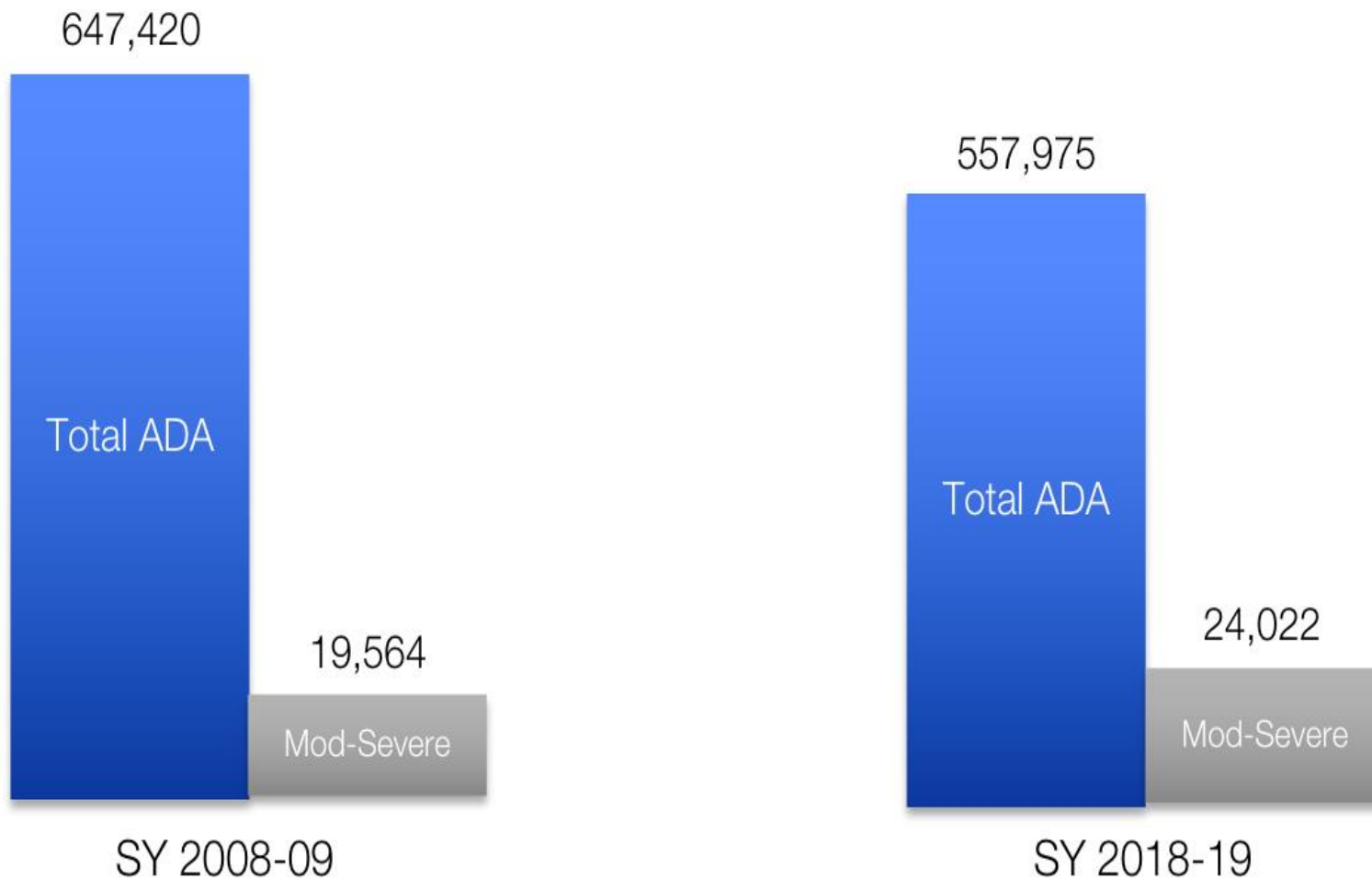


Moderate to severe students with disabilities make up 4.4% of LA Unified SELPA's total population; the statewide average is 2.2%.

DISTRICT HAS DECLINING ENROLLMENT, BUT STUDENTS WITH MODERATE TO SEVERE DISABILITIES ARE INCREASING



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OUR NEEDIEST STUDENTS DESERVE THEIR FAIR SHARE



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May Revision Proposal

Serves all students with disabilities -
not based on need

\$493M Statewide

LA Unified SELPA Serves 16% of
California's Moderate to Severe
Students

LA Unified SELPA receives 6% of
Available Funding

\$29M

Fair Share Proposal

Supports the needs of
Moderate/Severe Students

\$493M Statewide

LA Unified SELPA Serves 16% of
California's Moderate to Severe
Students

LA Unified SELPA receives 16% of
Available Funding

\$78M

These figures do not reflect adjustments for Special Education COLA. After adjusting for COLA, Los Angeles Unified SELPA's allocation is expected to be \$22M.

WAYS COMMUNITY PARTNERS CAN ENGAGE IN ADVOCACY



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- ❑ Collaborate on LA community support letter – logo, name, title, organization's name
 - ❑ Email no later than Thursday 5/21 at 10 am to Laura Matz at laura.matz@lausd.net

- ❑ Advocate with elected officials for more funding from Sacramento and federal level via calls, emails or letters



What's Next



WHAT'S NEXT

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- June 15th – Budget adoption

- Other issues
 - ▣ Ongoing response to the COVID-19 crisis
 - ▣ Wildfire prevention
 - ▣ Homelessness

- Federal stimulus funding bill

- August – Possible revision to the State Budget

- November 2020 General Election Ballot



Q&A



Conclusion

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THANK YOU!

If any further questions, please contact:

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