

**Los Angeles Unified School District**  
**Economic Impact Aid (EIA) Funds**  
**Fiscal Years 2011-12 & 2012-13**

	2011-12	2012-13
Amount of EIA funds allocated in the fiscal year	-	\$174,614,041.00
Amount of EIA funds used for administrative costs for the fiscal year	-	\$ 11,909,226.00
Amount of EIA funds spent on Limited English Proficient (LEP) students (SACS Resource 7091)		
Total – LEP Expenditures	\$119,607,431.00	\$ 95,205,663.00
Amount of EIA funds spent on Compensatory Education (SACS Resource 7090)		
Total – CE Expenditures	\$21,576,401.00	\$ 6,102,486.00
Unexpended balance of EIA funds	-	\$ 61,396,666.00
Explanation of why all of the funds have not been expended.	Postponement of Long Term English Learner (LTEL) professional development and course materials purchase from FY 2012-13 to FY 2013-14.	\$29.1
	EIA-LEP school allocations, excluding indirect cost	\$11.4
	School site carryover of FY 2012-13 EL Supplemental Intervention Services allocations (Program 7V603).	\$ 9.5
	Civil Rights Voluntary Agreement	\$ 4.8
	EIA-EDY school allocations.	\$ 0.9*
	Other	\$ 5.7
	<b>TOTAL</b>	

\*Will be used to benefit English Learners in FY 2013-14.