

SUMMARY OF NEW SCHOOL RESOURCES
For Fiscal Year 2021-22

Note: Dollar amounts include position and non-position allocations.

SOURCE OF FUNDS		ESSER I	ESSER II	Includes SPED, CCEIS, ESSER, and HEET Funds	ESSER II	LCFF Base	ESSER II	LCFF - TSP	Expanded Learning Opportunities	Expanded Learning Opportunities	Expanded Learning Opportunities	ESSER II	LCFF - Base	ESSER II	GRAND TOTAL																								
Local District	Local Superintendent	CoS Name	CoS FC	School Name	Code	2020-21	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT																
Central	Frances Baez	Downtown CoS	1348701	Alexandria Ave El	1204110	\$ 56,61	422,474	1.00	\$ 148,530	-	\$ -	-	\$ -	0.50	\$ 26,155	-	\$ 25,348	3.00	\$ 393,009	2.25	\$ 168,564	0.60	\$ 82,238	1.00	\$ 84,377	8.35	\$ 1,350,696												
Central	Frances Baez	Downtown CoS	1348701	Belmont SH	1854301	61.25	635,242	-	-	0.50	70,479	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-											
Central	Frances Baez	Downtown CoS	1348701	Castelar St El	1286301	24.75	251,385	0.50	74,265	-	-	-	-	0.50	26,155	-	15,083	1.00	131,003	0.75	56,188	0.60	82,238	1.00	74,232	-	-												
Central	Frances Baez	Downtown CoS	1348701	Castro MS	1804501	61.75	294,097	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-											
Central	Frances Baez	Downtown CoS	1348701	CDS Tri C	1899101	-	288,099	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-											
Central	Frances Baez	Downtown CoS	1348701	Central HS	1858001	-	530,959	-	-	0.50	70,479	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-											
Central	Frances Baez	Downtown CoS	1348701	Cortines Sch of VAPA	1851601	33.23	442,933	5.00	589,840	-	-	0.50	70,479	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
Central	Frances Baez	Downtown CoS	1348701	DBM	1873801	20.36	360,888	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
Central	Frances Baez	Downtown CoS	1348701	Del Olmo El	1238601	61.25	529,293	1.00	148,530	-	-	0.50	26,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
Central	Frances Baez	Downtown CoS	1348701	Lee El Med Hlth Mag	1230701	26.52	319,791	0.50	74,265	-	-	0.50	26,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
Central	Frances Baez	Downtown CoS	1348701	Logan Academy	1490401	69.74	369,011	1.00	148,530	-	-	0.50	26,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
Central	Frances Baez	Downtown CoS	1348701	Newmark HS	1854501	-	80,160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
Central	Frances Baez	Downtown CoS	1348701	Pisascena El	1324701	46.96	343,736	1.00	148,530	-	-	0.50	26,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
Central	Frances Baez	Downtown CoS	1348701	Rosemont Ave El	1637001	48.39	151,575	0.50	74,265	-	-	0.50	26,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
Central	Frances Baez	Downtown CoS	1348701	Royal LC	1854401	59.21	755,524	4.00	471,872	-	-	0.50	70,479	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
Central	Frances Baez	Downtown CoS	1348701	Virgil MS	1846201	50.66	833,772	-	-	0.50	70,479	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
		Downtown CoS Total					\$ 6,608,940	12.00	\$ 1,415,616	5.50	\$ 816,915	2.50	\$ 352,395	-	\$ -	-	\$ -	-	\$ -	-	\$ -	3.50	\$ 183,085	-	\$ 396,537	10.00	\$ 1,310,030	7.50	\$ 561,880	13.40	\$ 1,836,644	8.00	\$ 593,852	4.00	\$ 337,508	66.40	\$ 14,413,407		
Central	Frances Baez	Egl Rk/Highld Pk CoS	1349001	Aldama El	1202701	44.38	\$ 230,917	1.00	\$ 148,530	-	\$ -	-	-	0.50	\$ 26,155	-	\$ 13,855	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central	Frances Baez	Egl Rk/Highld Pk CoS	1349001	Annamdale El	1215101	51.84	83,302	0.50	74,265	-	-	-	-	0.50	26,155	-	4,998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Central	Frances Baez	Egl Rk/Highld Pk CoS	1349001	Arroyo Seco Mus/S Mag	1432201	41.98	247,011	1.00	148,530	-	-	0.50	26,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Central	Frances Baez	Egl Rk/Highld Pk CoS	1349001	Buchanan St El	1260301	42.51	156,345	0.50	74,265	-	-	0.50	26,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Central	Frances Baez	Egl Rk/Highld Pk CoS	1349001	Burbank MS A/T/C Mag	1806601	40.68	540,720	5.00	589,840	-	-	0.50	70,479	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Central	Frances Baez	Egl Rk/Highld Pk CoS	1349001	Bushman Way El	1267101	63.15	140,500	0.50	74,265	-	-	0.50	26,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Central	Frances Baez	Egl Rk/Highld Pk CoS	1349001	Dahlia Hts El	1332901	11.94	39,058	0.50	74,265	-	-	0.50	26,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Central	Frances Baez	Egl Rk/Highld Pk CoS	1349001	Delevan Drive El	1339701	23.59	124,953	1.00	148,530	-	-	0.50	26,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Central	Frances Baez	Egl Rk/Highld Pk CoS	1349001	Eagle Rock El	1350701	26.31	177,296	1.00	148,530	-	-	0.50	26,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Central	Frances Baez	Egl Rk/Highld Pk CoS	1349001	Eagle Rock HS	1861401	24.14	537,864	9.00	1,061,712	-	-	0.50	70,479	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Central	Frances Baez	Egl Rk/Highld Pk CoS	1349001	Franklin HS	1864301	34.85	756,985	-	-	0.50	70,479	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Central	Frances Baez	Egl Rk/Highld Pk CoS	1349001	Garviza El T/L Mag	1402201	30.33	129,562	0.50	74,265	-	-	0.50	26,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Central	Frances Baez	Egl Rk/Highld Pk CoS	1349001	Highland Park HS	1864501	-	49,207	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Central	Frances Baez	Egl Rk/Highld Pk CoS	1349001	Monte Vista St El	1538401	41.60	157,760	0.50	74,265	-	-	0.50	26,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Central	Frances Baez	Egl Rk/Highld Pk CoS	1349001	Mt Washington El	1541101	15.13	30,376	0.50	74,265	-	-	0.50	26,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Central	Frances Baez	Egl Rk/Highld Pk CoS	1349001	Riordan PC	1538501	34.57	66,171	0.50	74,265	-	-	0.50	26,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Central	Frances Baez	Egl Rk/Highld Pk CoS	1349001	Rockdale VAPA Mag	1632901	34.80	96,660	0.50	74,265	-	-	0.50	26,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Central	Frances Baez	Egl Rk/Highld Pk CoS	1349001	San Pascual STEAM Mg	1649301	32.34	113,370	0.50	74,265	-	-	0.50	26,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Central	Frances Baez	Egl Rk/Highld Pk CoS	1349001	Toland Way El	1717801	44.05	160,078	1.00	148,530	-	-	0.50	26,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Central	Frances Baez	Egl Rk/Highld Pk CoS	1349001	Yorikdale El	1795901	37.80	141,721	0.50	74,265	-	-	0.50	26,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Egl Rk/Highld Pk CoS Total					\$ 3,952,859	14.00	\$ 1,651,552	10.50	\$ 1,559,665	1.50	\$ 211,437	-	\$ -	-	\$ -	-	\$ -	-	\$ -	8.00	\$ 418,480	-	\$ 227,174	0.00	\$ -	0.00	\$ -	10.80	\$ 1,480,289	4.00	\$ 296,928	-	\$ -	48.80	\$ 9,408,273		
Central	Frances Baez	Glsil/Ls Flz Prk CoS	1349401	Allesandro El	1206801	29.89	\$ 140,559	0.50	74,265	-	\$ -	-	-	0.50	\$ 26,155	-	\$ 8,434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Central	Frances Baez	Glsil/Ls Flz Prk CoS	1349401	Aragon Ave El	1217801	42.97	137,551	0.50	74,265	-	-	0.50	26,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Central	Frances Baez	Glsil/Ls Flz Prk CoS	1349401	Atwater Ave El	1223301	29.04	101,695	1.00	148,530	-	-	0.50	26,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Central	Frances Baez	Glsil/Ls Flz Prk CoS	1349401	Clifford St M/T Mag																																			

SOURCE OF FUNDS				ESSER II	ESSER II	Includes SPED, CCEIS, ESSER, and HEET funds.	ESSER II	LCFF Base	ESSER II	LCFF - TSP	Expanded Learning Opportunities	Expanded Learning Opportunities	Expanded Learning Opportunities	ESSER II	LCFF - Base	ESSER II	GRAND TOTAL																						
Local District	Local District	CoS Name	CoS FC	School Name	Cost Center	SENI Score	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT				
Central	Frances Baez	Jefferson/S Cntrl-W	1349101	San Pedro St El	1650701	47.59	387,330	1.00	148,530	0.50	26,155	23,240	105,042	3.00	393,009	2.25	168,564	3.60	82,238	1.00	84,377	8.35	1,313,443	1.00	84,377	8.35	1,313,443	1.00	84,377	8.35	1,313,443	1.00	84,377	8.35	1,313,443	1.00	84,377	8.35	1,313,443
Central	Frances Baez	Jefferson/S Cntrl-W	1349101	Santee EC	1871601	64.95	1,750,708	1.00	148,530	0.50	26,155	17,672	105,042	3.00	393,009	2.25	168,564	3.60	82,238	1.00	84,377	6.10	2,578,265	1.00	84,377	6.10	2,578,265	1.00	84,377	6.10	2,578,265	1.00	84,377	6.10	2,578,265	1.00	84,377	6.10	2,578,265
Central	Frances Baez	Jefferson/S Cntrl-W	1349101	Trinity St El	1721901	77.10	282,845	1.00	148,530	0.50	26,155	16,971	105,042	3.00	393,009	2.25	168,564	3.60	82,238	1.00	84,377	3.85	743,930	1.00	84,377	3.85	743,930	1.00	84,377	3.85	743,930	1.00	84,377	3.85	743,930	1.00	84,377	3.85	743,930
Central	Frances Baez	Jefferson/S Cntrl-W	1349101	Wadsworth Ave El	1758901	76.04	679,644	1.00	148,530	0.50	26,155	40,779	105,042	3.00	393,009	2.25	168,564	3.60	82,238	1.00	84,377	7.40	1,545,755	1.00	84,377	7.40	1,545,755	1.00	84,377	7.40	1,545,755	1.00	84,377	7.40	1,545,755	1.00	84,377	7.40	1,545,755
Central	Frances Baez	Jefferson/S Cntrl-W	1349101	West Vernon Ave El	1765401	66.06	598,868	1.00	148,530	0.50	26,155	35,932	105,042	3.00	393,009	2.25	168,564	3.60	82,238	1.00	84,377	5.45	1,245,529	1.00	84,377	5.45	1,245,529	1.00	84,377	5.45	1,245,529	1.00	84,377	5.45	1,245,529	1.00	84,377	5.45	1,245,529
Jefferson/S Cntrl-W Total							7,997,694	6.00	707,808	9.50	1,411,035	1.50	211,437	1.00	74,232	-	-	5.50	287,705	-	479,861	15.00	1,965,045	11.25	842,820	15.60	2,138,183	4.00	296,928	9.00	759,393	78.35	17,172,141	1.00	84,377	5.50	1,270,069		
Central	Frances Baez	Kreatwn/PcoUnion CoS	1349501	Berengo MS	1805701	62.29	630,172	2.00	235,936	0.50	26,155	37,810	105,042	3.00	393,009	2.25	168,564	3.60	82,238	1.00	84,377	5.50	1,270,069	1.00	84,377	5.50	1,270,069	1.00	84,377	5.50	1,270,069	1.00	84,377	5.50	1,270,069	1.00	84,377	5.50	1,270,069
Central	Frances Baez	Kreatwn/PcoUnion CoS	1349501	Cahuenga El	1269901	41.39	224,491	1.00	148,530	0.50	26,155	13,469	105,042	3.00	393,009	2.25	168,564	3.60	82,238	1.00	84,377	1.90	467,470	1.00	84,377	1.90	467,470	1.00	84,377	1.90	467,470	1.00	84,377	1.90	467,470	1.00	84,377	1.90	467,470
Central	Frances Baez	Kreatwn/PcoUnion CoS	1349501	Hubart Blvd El	1454801	47.59	294,532	1.00	148,530	0.50	26,155	29,636	105,042	3.00	393,009	2.25	168,564	3.60	82,238	1.00	84,377	6.60	1,027,890	1.00	84,377	6.60	1,027,890	1.00	84,377	6.60	1,027,890	1.00	84,377	6.60	1,027,890	1.00	84,377	6.60	1,027,890
Central	Frances Baez	Kreatwn/PcoUnion CoS	1349501	Hoover St El	1458901	51.19	474,296	1.00	148,530	0.50	26,155	28,458	105,042	3.00	393,009	2.25	168,564	3.60	82,238	1.00	84,377	3.10	844,054	1.00	84,377	3.10	844,054	1.00	84,377	3.10	844,054	1.00	84,377	3.10	844,054	1.00	84,377	3.10	844,054
Central	Frances Baez	Kreatwn/PcoUnion CoS	1349501	Kim Academy	1806401	48.53	602,409	1.00	148,530	0.50	26,155	36,145	105,042	3.00	393,009	2.25	168,564	3.60	82,238	1.00	84,377	3.30	977,292	1.00	84,377	3.30	977,292	1.00	84,377	3.30	977,292	1.00	84,377	3.30	977,292	1.00	84,377	3.30	977,292
Central	Frances Baez	Kreatwn/PcoUnion CoS	1349501	Kim El	1270101	33.51	308,172	1.00	148,530	0.50	26,155	18,490	105,042	3.00	393,009	2.25	168,564	3.60	82,238	1.00	84,377	2.10	583,585	1.00	84,377	2.10	583,585	1.00	84,377	2.10	583,585	1.00	84,377	2.10	583,585	1.00	84,377	2.10	583,585
Central	Frances Baez	Kreatwn/PcoUnion CoS	1349501	Los Angeles El	1498201	52.37	411,733	1.00	148,530	0.50	26,155	24,704	105,042	3.00	393,009	2.25	168,564	3.60	82,238	1.00	84,377	3.30	805,150	1.00	84,377	3.30	805,150	1.00	84,377	3.30	805,150	1.00	84,377	3.30	805,150	1.00	84,377	3.30	805,150
Central	Frances Baez	Kreatwn/PcoUnion CoS	1349501	Magnolia Ave El	1505501	63.68	663,225	1.00	148,530	0.50	26,155	39,794	105,042	3.00	393,009	2.25	168,564	3.60	82,238	1.00	84,377	5.25	1,286,335	1.00	84,377	5.25	1,286,335	1.00	84,377	5.25	1,286,335	1.00	84,377	5.25	1,286,335	1.00	84,377	5.25	1,286,335
Central	Frances Baez	Kreatwn/PcoUnion CoS	1349501	Mariposa-Nabi PC	1498301	50.07	78,732	1.00	148,530	0.50	26,155	4,724	105,042	3.00	393,009	2.25	168,564	3.60	82,238	1.00	84,377	-	365	500,157	1.00	84,377	-	365	500,157	1.00	84,377	-	365	500,157	1.00	84,377	-	365	500,157
Central	Frances Baez	Kreatwn/PcoUnion CoS	1349501	Polito El	1239401	63.82	628,226	1.00	148,530	0.50	26,155	37,694	105,042	3.00	393,009	2.25	168,564	3.60	82,238	1.00	84,377	8.75	1,623,617	1.00	84,377	8.75	1,623,617	1.00	84,377	8.75	1,623,617	1.00	84,377	8.75	1,623,617	1.00	84,377	8.75	1,623,617
Central	Frances Baez	Kreatwn/PcoUnion CoS	1349501	RFK Ambidr Gbl Edu	1236801	50.82	232,292	1.00	148,530	0.50	26,155	23,292	105,042	3.00	393,009	2.25	168,564	3.60	82,238	1.00	84,377	3.65	543,785	1.00	84,377	3.65	543,785	1.00	84,377	3.65	543,785	1.00	84,377	3.65	543,785	1.00	84,377	3.65	543,785
Central	Frances Baez	Kreatwn/PcoUnion CoS	1349501	RFK Ambidr Gbl Lash	1777101	50.98	441,669	1.00	148,530	0.50	26,155	26,500	105,042	3.00	393,009	2.25	168,564	3.60	82,238	1.00	84,377	2.87	800,047	1.00	84,377	2.87	800,047	1.00	84,377	2.87	800,047	1.00	84,377	2.87	800,047	1.00	84,377	2.87	800,047
Central	Frances Baez	Kreatwn/PcoUnion CoS	1349501	RFK LA SH Arts	1850101	51.68	335,388	1.00	148,530	0.50	26,155	20,123	105,042	3.00	393,009	2.25	168,564	3.60	82,238	1.00	84,377	2.23	602,590	1.00	84,377	2.23	602,590	1.00	84,377	2.23	602,590	1.00	84,377	2.23	602,590	1.00	84,377	2.23	602,590
Central	Frances Baez	Kreatwn/PcoUnion CoS	1349501	RFK New Open Wild	1778301	58.39	909,701	1.00	148,530	0.50	26,155	54,582	105,042	3.00	393,009	2.25	168,564	3.60	82,238	1.00	84,377	6.09	1,688,904	1.00	84,377	6.09	1,688,904	1.00	84,377	6.09	1,688,904	1.00	84,377	6.09	1,688,904	1.00	84,377	6.09	1,688,904
Central	Frances Baez	Kreatwn/PcoUnion CoS	1349501	RFK Sch Vis Arts/Hum	1820601	52.56	351,545	1.00	148,530	0.50	26,155	20,793	105,042	3.00	393,009	2.25	168,564	3.60	82,238	1.00	84,377	2.24	619,813	1.00	84,377	2.24	619,813	1.00	84,377	2.24	619,813	1.00	84,377	2.24	619,813	1.00	84,377	2.24	619,813
Central	Frances Baez	Kreatwn/PcoUnion CoS	1349501	RFK UCLA Comm Sch	1778001	45.85	671,289	1.00	148,530	0.50	26,155	41,297	105,042	3.00	393,009	2.25	168,564	3.60	82,238	1.00	84,377	5.52	1,359,249	1.00	84,377	5.52	1,359,249	1.00	84,377	5.52	1,359,249	1.00	84,377	5.52	1,359,249	1.00	84,377	5.52	1,359,249
Central	Frances Baez	Kreatwn/PcoUnion CoS	1349501	West Adams Prep SH	1874801	70.34	1,225,405	4.00	471,872	0.50	26,155	73,524	105,042	3.00	393,009	2.25	168,564	3.60	82,238	1.00	84,377	8.10	2,219,190	1.00	84,377	8.10	2,219,190	1.00	84,377	8.10	2,219,190	1.00	84,377	8.10	2,219,190	1.00	84,377	8.10	2,219,190
Kreatwn/PcoUnion CoS Total							8,483,280	6.00	707,808	11.00	1,633,830	4.00	563,832	-	-	-	4.00	209,240	-	508,996	11.00	1,441,033	8.25	618,068	13.60	1,864,057	4.00	296,931	12.00	1,012,524	73.85	17,339,599	1.00	84,377	3.10	766,096			
Central	Frances Baez	MacArthur Park CoS	1348901	10th St El	1708201	57.19	400,751	1.00	148,530	0.50	26,155	24,945	105,042	3.00	393,009	2.25	168,564	3.60	82,238	1.00	84,377	3.10	766,096	1.00	84,377	3.10	766,096	1.00	84,377	3.10	766,096	1.00	84,377	3.10	766,096	1.00	84,377	3.10	766,096
Central	Frances Baez	MacArthur Park CoS	1348901	Commonwealth Ave El	1318201	41.80	317,661	1.00	148,530	0.50	26,155	19,060	105,042	3.00	393,009	2.25	168,564	3.60	82																				

SOURCE OF FUNDS				ESSER I	ESSER II	Includes SPED, CCEIS, ESSER, and HEET funds.	ESSER II	LCFF Base	ESSER II	LCFF - TSP	Expanded Learning Opportunities	Expanded Learning Opportunities	Expanded Learning Opportunities	ESSER II	LCFF - Base	ESSER II	ESSER SEMI 2	ALTERNATIVE SCHEDULES 1,3	APEIS 1,3	Special Education Support Provider 1,3	BSAP (Includes the Gopez Amendment) 1,3	BSAP HEET 1,2	LIBRARY AIDES	PARENT ENGAGEMENT 2	PRIMARY PROMISE Coordinator (Literacy/Math) 1,3	PRIMARY PROMISE Instructional Aide (Literacy/Math) 1,3	PSW 1,3	SCHOOL CLIMATE ADVOCATE (Non-BSAP Schools) 1,3	NAVIGATORS 1,3	GRAND TOTAL											
Local District	Local District Superintendent	CoS Name	CoS FC	School Name	Cost Center	SENI Score	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE									
East	Jose Huerta	South Gate CoS	1350301	Liberty Blvd El	1486501	54.07	433,848		1.00	148,530		0.50	26,155		26,031	2.00	262,006	1.50	112,376	0.60	82,238		0.60	82,238		0.60	82,238		1.00	84,377	6.00	1,175,561									
East	Jose Huerta	South Gate CoS	1350301	Madison El	1321001	37.35	294,063		1.00	148,530		0.50	26,155		17,644	2.00	262,006	1.50	112,376	0.40	54,825		0.40	54,825		0.80	109,650	1.00	84,377	6.80	1,233,129										
East	Jose Huerta	South Gate CoS	1350301	Montara Ave El	1687801	45.47	462,297		1.00	148,530		0.50	26,155		27,738	2.00	262,006	1.50	112,376	0.80	54,825		0.80	54,825		0.40	54,825		1.00	84,377	6.80	1,233,129									
East	Jose Huerta	South Gate CoS	1350301	Odyssey HS	1887301	-	107,144		-	-		-	-		6,429		-	-	-	-	-		-	-	-	-	-	-	-	-	0.40	168,398									
East	Jose Huerta	South Gate CoS	1350301	Rodia HS	1872301	-	179,367		-	-		-	-		10,762		-	-	-	-	-		-	-	-	-	-	-	-	-	0.60	272,367									
East	Jose Huerta	South Gate CoS	1350301	San Gabriel Ave El	1646601	47.14	368,242		1.00	148,530		0.50	26,155		22,095		-	-	-	-	-	-		-	-	-	-	-	1.00	84,377	3.10	731,636									
East	Jose Huerta	South Gate CoS	1350301	San Miguel El	1687501	62.62	709,818		1.00	148,530		0.50	26,155		42,589	2.00	262,006	1.50	112,376	1.20	164,476		1.20	164,476		1.60	219,301	1.00	84,377	7.10	1,550,326										
East	Jose Huerta	South Gate CoS	1350301	South Gate MS	1837701	46.01	979,639		-	-	0.50	70,479		88,778		-	-	-	-	-	-		-	-	-	-	-	1.00	74,232	1.00	84,377	4.10	1,486,806								
East	Jose Huerta	South Gate CoS	1350301	South Gate SH	1887101	50.58	1,498,150	9.00	1,064,712		0.50	70,479		89,889		2,000	274,126	2.00	274,126	1.00	74,232	1.00	74,232	1.00	74,232	1.00	74,232	1.00	74,232	1.00	74,232	1.00	3,152,965								
East	Jose Huerta	South Gate CoS	1350301	Southeast MS	1815301	43.93	792,172	5.00	589,840		0.50	70,479		47,530		-	-	-	-	-	-		-	-	-	-	-	1.00	74,232	1.00	84,377	8.90	1,850,518								
East	Jose Huerta	South Gate CoS	1350301	Stanford Ave El	1690401	59.84	411,833		0.50	74,265		0.50	26,155		24,710	1.00	131,003	0.75	56,188	0.60	82,238		0.60	82,238		0.60	82,238	1.00	84,377	4.35	890,769										
East	Jose Huerta	South Gate CoS	1350301	Stanford Ave PC	1690501	48.77	80,286		0.50	74,265		0.50	26,155		4,817		-	-	-	-	-		-	-	-	-	-	-	-	-	1.40	240,348									
East	Jose Huerta	South Gate CoS	1350301	State St El	1691801	62.67	413,699		1.00	148,530		0.50	26,155		24,822	1.00	131,003	0.75	56,188	0.60	82,238		0.60	82,238		0.60	82,238	1.00	84,377	4.85	967,012										
East	Jose Huerta	South Gate CoS	1350301	Tweedy El	1726001	43.91	318,655		1.00	148,530		0.50	26,155		19,119	2.00	262,006	1.50	112,376	0.60	82,238		0.60	82,238		0.60	82,238	1.00	84,377	6.60	1,053,456										
East	Jose Huerta	South Gate CoS	1350301	Victoria Ave El	1750701	44.06	256,013		1.00	148,530		0.50	26,155		15,361	1.00	131,003	0.75	56,188	0.40	54,825		0.40	54,825		0.40	54,825		-	-	3.65	688,075									
East	Jose Huerta	South Gate CoS	1350301	Willow El	1239001	51.85	358,161		0.50	74,265		0.50	26,155		21,490	1.00	131,003	0.75	56,188	0.60	82,238		0.60	82,238		0.60	82,238	1.00	84,377	4.35	833,876										
East Total		South Gate CoS Total			6.50		\$ 9,215,082	19.00	\$ 2,241,392	74.00	\$ 10,991,220	16.50	\$ 2,325,807	1.00	\$ 332,404	-	\$ -	-	\$ -	-	\$ -	43.00	\$ 2,249,330	-	\$ 3,673,085	82.00	\$ 10,742,246	61.50	\$ 955,196	16.40	\$ 2,247,833	4.00	\$ 296,930	13.00	\$ 1,096,893	35.00	\$ 2,598,130	74.00	\$ 6,243,898	576.40	\$ 129,528,320
NorthEast	Andres Chait	No Hwyrd/Val Vlg CoS	1350401	Bellingham El	1357701	67.94	427,900		1.00	148,530		0.50	26,155		2,767,485	1.00	131,003	0.75	56,188	0.60	82,238		0.60	82,238		0.60	82,238	1.00	84,377	4.85	996,456										
NorthEast	Andres Chait	No Hwyrd/Val Vlg CoS	1350401	Burbank Blvd El	1263001	25.00	123,150		0.50	74,265		0.50	26,155		7,389	1.00	131,003	0.75	56,188	0.40	54,825		0.40	54,825		0.40	54,825		-	-	3.15	472,976									
NorthEast	Andres Chait	No Hwyrd/Val Vlg CoS	1350401	Camelia Ave El	1272601	64.69	441,476		1.00	148,530		0.50	26,155		26,489	1.00	131,003	0.75	56,188	0.60	82,238		0.60	82,238		0.60	82,238	1.00	84,377	4.85	996,456										
NorthEast	Andres Chait	No Hwyrd/Val Vlg CoS	1350401	Carlson Hosp (K-12)	1194401	-	61,905		-	-		-	-		3,714		-	-	-	-	-		-	-	-	-	-	-	-	-	1.80	312,332									
NorthEast	Andres Chait	No Hwyrd/Val Vlg CoS	1350401	Carpenter Comm Ctr	1282201	11.31	48,203		1.00	148,530		0.50	26,155		2,892		-	-	-	-	-		-	-	-	-	-	-	-	-	2.30	335,431									
NorthEast	Andres Chait	No Hwyrd/Val Vlg CoS	1350401	Colfax CEI	1316401	18.84	77,164		1.00	148,530		0.50	26,155		4,630		-	-	-	-	-		-	-	-	-	-	-	-	2.10	338,716										
NorthEast	Andres Chait	No Hwyrd/Val Vlg CoS	1350401	Eanheart HS	1878801	-	72,223		-	-		-	-		4,333		-	-	-	-	-		-	-	-	-	-	-	-	0.40	54,825										
NorthEast	Andres Chait	No Hwyrd/Val Vlg CoS	1350401	East Valley SH	1860701	63.29	470,813		-	-	0.50	70,479		8,239		-	-	-	-	-	-		-	-	-	-	-	0.52	38,289	1.00	84,377	0.40	131,381								
NorthEast	Andres Chait	No Hwyrd/Val Vlg CoS	1350401	Fair Ave El	1371201	45.69	451,494		1.00	148,530		0.50	26,155		27,090	2.00	262,006	1.50	112,376	0.80	109,650		0.80	109,650		0.80	109,650	1.00	84,377	6.80	1,221,678										
NorthEast	Andres Chait	No Hwyrd/Val Vlg CoS	1350401	Lankershim El	1478101	54.04	252,368		1.00	148,530		0.50	26,155		15,142	1.00	131,003	0.75	56,188	0.40	54,825		0.40	54,825		0.40	54,825		-	-	3.65	684,211									
NorthEast	Andres Chait	No Hwyrd/Val Vlg CoS	1350401	No Hollywd SH	1878601	31.68	939,538		-	-	0.50	70,479		56,372		-	-	-	-	-	-		-	-	-	-	-	2.20	301,529	1.00	74,232	-	3.70	1,442,160							
NorthEast	Andres Chait	No Hwyrd/Val Vlg CoS	1350401	Oxnard St El	1591801	52.61	249,732		0.50	74,265		0.50	26,155		14,984		-	-	-	-	-		-	-	-	-	-	-	-	-	1.40	419,962									
NorthEast	Andres Chait	No Hwyrd/Val Vlg CoS	1350401	Reed MS	1835501	20.33	393,191		-	-	0.50	70,479		23,591		-	-	-	-	-	-		-	-	-	-	-	-	-	-	2.90	753,381									
NorthEast	Andres Chait	No Hwyrd/Val Vlg CoS	1350401	Rio Vista El	1628801	20.15	79,383		1.00	148,530		0.50	26,155		4,763		-	-	-	-	-		-	-	-	-	-	-	-	-	1.90	313,656									
NorthEast	Andres Chait	No Hwyrd/Val Vlg CoS	1350401	Romer MS	1811601	53.86	788,849		-	-	0.50	70,479		47,331		-	-	-	-	-	-		-	-	-	-	-	-	-	1.00	74,232	1.00	84,377	3.50	1,202,331						
NorthEast	Andres Chait	No Hwyrd/Val Vlg CoS	1350401	Science As STEM Mag	1760401	72.10	51,208		-	-		-	-		3,763		-	-	-	-	-		-	-	-	-	-	-	-	0.48	35,944	-	145,050								
NorthEast	Andres Chait	No Hwyrd/Val Vlg CoS	1350401	Sendak El	1357401	50.82	280,533		1.00	148,530		0.50	26,155		16,832	2.00	262,006	1.50	112,376	0.40	54,825		0.40	54,825		0.40	54,825		-	-	5.40	901,257									
NorthEast	Andres Chait	No Hwyrd/Val Vlg CoS	1350401	Toluca Lake El	1719201	29.93	171,058		1.00	148,530		0.50	26,155		10,263		-	-	-	-	-		-	-	-	-	-	-	-	-	1.90	410,832									
NorthEast	Andres Chait	No Hwyrd/Val Vlg CoS	1350401	Victory Blvd El	1752101	48.93	325,233		1.00	148,530		0.50	26,155		19,531	2.00	262,006	1.50	112,376	0.60	82,238		0.60	82,238		0.60	82,238	1.00	84,377	6.60	1,060,736										
NorthEast	Andres Chait	No Hwyrd/Val Vlg CoS Total					\$ 5,705,711	1.00	\$ 117,968	11.00	\$ 1,633,830	2.00	\$ 281,916	-	\$ -	-	\$ -	-	\$ -	-	6.00	\$ 313,860	-	\$ 342,342	10.00	\$ 3,110,030	7.50	\$ 561,880	14.20	\$ 1,946,295	4.00	\$ 296,929	6.00	\$ 506,262	61.70	\$ 13,017,023					
NorthEast	Andres Chait	Panorama City CoS	1350501	Burton St El	1265801	74.05	294,651		1.00	148,530																															

SOURCE OF FUNDS				ESSER II	ESSER II	Includes SPED, CCEIS, ESSER, and HEET funds.	ESSER II	LCFF Base	ESSER II	LCFF - TSP	Expanded Learning Opportunities	Expanded Learning Opportunities	Expanded Learning Opportunities	ESSER II	LCFF - Base	ESSER II	GRAND TOTAL																				
Local District	Local Superintendent	CoS Name	CoS FC	School Name	Cost Center Code	SENI Score 2020-21	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT				
South	Michael Romero	Carson CoS	1351901	Carson Acad Ed & Emp	1765701	40.78	247,785	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	317,477			
South	Michael Romero	Carson CoS	1351901	Carson Acad Med Arts	1765601	24.52	157,952	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	222,254				
South	Michael Romero	Carson CoS	1351901	Carson SH	1857501	43.55	774,305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.70	1,814,892			
South	Michael Romero	Carson CoS	1351901	Carson St El	1283601	37.48	288,434	1.00	148,530	-	37.48	4.00	759,174	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.85	749,854		
South	Michael Romero	Carson CoS	1351901	Catskill Ave El	1289001	40.08	252,539	0.50	74,265	-	0.50	70,479	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.15	610,128		
South	Michael Romero	Carson CoS	1351901	Curtis MS	1810301	52.28	346,915	2.00	235,936	-	-	2.00	278,367	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.15	936,858		
South	Michael Romero	Carson CoS	1351901	Del Amo El	1338401	45.62	153,129	0.50	74,265	-	-	0.50	26,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.40	317,562		
South	Michael Romero	Carson CoS	1351901	Dolores St El	1345201	33.35	212,712	0.50	74,265	-	-	0.50	26,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.40	567,911		
South	Michael Romero	Carson CoS	1351901	Dominguez El	1346601	44.64	286,469	0.50	74,265	-	-	0.50	26,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	570,692		
South	Michael Romero	Carson CoS	1351901	Eagle Tree Contn HS	1857801	-	53,175	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.40	111,191		
South	Michael Romero	Carson CoS	1351901	Leapwood El	1482901	38.27	81,521	1.00	148,530	-	-	1.00	175,842	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.65	678,955	
South	Michael Romero	Carson CoS	1351901	Rancho Dommg Prep	1886801	55.78	489,527	-	-	-	-	0.50	70,479	2.00	317,146	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	1,210,202		
South	Michael Romero	Carson CoS	1351901	Towne Ave El	1720501	42.28	160,758	0.50	74,265	-	-	0.50	26,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.40	325,649	
South	Michael Romero	Carson CoS	1351901	White MS	1848701	38.48	744,491	-	-	-	-	0.50	70,479	2.00	442,432	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.90	2,083,799		
		Carson CoS Total					\$ 6,111,386	11.00	\$ 1,297,648	9.00	\$ 1,336,770	1.50	\$ 211,437	20.00	\$ 3,430,122	-	\$ -	6.50	\$ 340,015	-	\$ 966,683	6.00	\$ 786,018	4.50	\$ 337,128	12.20	\$ 1,672,169	1.00	\$ 74,232	2.00	\$ 168,754	73.70	\$ 1,632,362				
South	Michael Romero	Fremont CoS	1352001	107th St El	1585701	82.56	944,974	1.00	148,530	-	-	1.00	148,530	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	3,133,388		
South	Michael Romero	Fremont CoS	1352001	118th St El	1574001	70.51	527,051	1.00	148,530	-	-	1.00	211,638	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	1,666,437	
South	Michael Romero	Fremont CoS	1352001	122nd St El	1588801	73.87	681,463	1.00	148,530	-	-	1.00	40,888	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	1,590,028
South	Michael Romero	Fremont CoS	1352001	75th St El	1663001	75.04	1,038,973	1.00	148,530	-	-	1.00	277,264	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	2,286,145
South	Michael Romero	Fremont CoS	1352001	93rd St El	1558201	63.61	890,133	1.00	148,530	-	-	1.00	274,281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	1,939,028
South	Michael Romero	Fremont CoS	1352001	Bakewell PC	1402001	60.67	133,785	0.50	74,265	-	-	0.50	26,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.15	484,249	
South	Michael Romero	Fremont CoS	1352001	Barrett El	1556201	67.21	660,637	1.00	148,530	-	-	1.00	673,712	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	2,199,320
South	Michael Romero	Fremont CoS	1352001	Bethune MS	1806001	66.27	976,453	-	-	-	-	0.50	70,479	2.00	343,993	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	1,808,015	
South	Michael Romero	Fremont CoS	1352001	Fremont SH	1865001	72.88	2,169,587	8.00	943,744	-	-	0.50	70,479	4.00	801,613	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	4,748,227
South	Michael Romero	Fremont CoS	1352001	Grape St El	1427401	80.35	483,426	1.00	148,530	-	-	1.00	148,530	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	1,470,130
South	Michael Romero	Fremont CoS	1352001	Griffith Joyner El	1584901	84.71	503,202	0.50	74,265	-	-	0.50	26,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	84,377
South	Michael Romero	Fremont CoS	1352001	Hope HS	1865201	-	68,255	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.40	127,175
South	Michael Romero	Fremont CoS	1352001	Johnson CDS	1776101	-	47,620	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.40	105,302	
South	Michael Romero	Fremont CoS	1352001	Jordan SH	1872101	76.65	924,672	4.00	471,872	-	-	0.50	70,479	1.00	74,232	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	1,927,825
South	Michael Romero	Fremont CoS	1352001	Manchester Ave El	1509601	65.16	694,464	1.00	148,530	-	-	1.00	229,536	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	1,736,175
South	Michael Romero	Fremont CoS	1352001	Markham MS	1823701	83.10	777,683	-	-	-	-	0.50	70,479	4.00	595,066	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	1,958,042
South	Michael Romero	Fremont CoS	1352001	Miller El	1532101	68.55	680,692	1.00	148,530	-	-	1.00	148,530	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	1,546,866
South	Michael Romero	Fremont CoS	1352001	Riley HS-Cybis	1519701	-	36,508	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.40	93,524
South	Michael Romero	Fremont CoS	1352001	Ritter El	1636101	51.60	237,981	0.50	74,265	-	-	0.50	26,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	781,887
South	Michael Romero	Fremont CoS	1352001	South Park El	1686301	62.68	867,601	1.00	148,530	-	-	1.00	265,332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	1,905,368
South	Michael Romero	Fremont CoS	1352001	Washington PC	1763001	54.66	134,119	0.50	74,265	-	-	0.50	26,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	297,411
South	Michael Romero	Fremont CoS	1352001	Youth Oppor Untdnt Alt HS	1894801	-	146,827	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.80	265,287
		Fremont CoS Total					\$ 13,626,885	12.00	\$ 1,415,616	12.50	\$ 1,856,625	2.00	\$ 281,916	29.00	\$ 5,210,241	-	\$ -	7.00	\$ 366,170	-	\$ 817,613	24.00	\$ 3,144,072	18.00	\$ 1,348,512	32.40	\$ 4,440,841	-	\$ -	15.00	\$ 1,265,655	151.90	\$ 33,774,146				
South	Michael Romero	Gardena CoS	1352201	135th St El	1587701	58.89	516,517	1.00	148,530	-	-	1.00	232,519	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	1,495,709
South																																					

SOURCE OF FUNDS				ESSER II	ESSER II	Includes SPED, CCEIS, ESSER, and HEET funds.	ESSER II	LCFF Base	ESSER II	LCFF - TSP	Expanded Learning Opportunities	Expanded Learning Opportunities	Expanded Learning Opportunities	ESSER II	LCFF - Base	ESSER II	GRAND TOTAL																						
				ESSER SEMI ²	ALTERNATIVE SCHEDULES ^{1,3}	APES ^{1,3}	Special Education Support Provider ^{1,3}	BSAP (includes the Genez Amendment) ^{1,3}	BSAP HEET ^{1,2}	LIBRARY AIDES	PARENT ENGAGEMENT ²	PRIMARY PROMISE Coordinator (Literacy/Math) ^{1,3}	PRIMARY PROMISE Instructional Aide (Literacy/Math) ^{1,3}	PSW ^{1,3}	SCHOOL CLIMATE ADVOCATE (Non-BSAP Schools) ^{1,3}	NAVIGATORS ^{1,3}	GRAND TOTAL																						
Local District	Local Superintendent	CoS Name	CoS FC	School Name	Cost Center Code	SENI 2020-21	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT		
South	Michael Romero	San Pedro CoS	1352601	Cabrillo Ave El	1326501	71.60	355,091		1.00	148,530				0.50	26,155					21,902			1.00	131,003		0.75	56,188		0.60	82,238					3.85	820,447			
South	Michael Romero	San Pedro CoS	1352601	Crestwood St STEAM Mgr	1330201	35.17	146,622		1.00	148,530				0.50	26,155					8,797			1.20	164,476		1.00	191,888		1.40	54,825					1.90	384,929			
South	Michael Romero	San Pedro CoS	1352601	Dana MS	1810401	41.70	773,906				0.50	70,479		4.00	696,746					24,003			1.20	164,476		1.00	191,888		1.40	54,825					5.70	1,752,041			
South	Michael Romero	San Pedro CoS	1352601	Dodson MS	1811001	18.88	400,042				0.50	70,479		2.00	409,619					46,434			1.20	164,476		1.00	191,888		1.40	54,825					3.90	1,096,031			
South	Michael Romero	San Pedro CoS	1352601	Leland St El	1483601	57.81	313,497		1.00	148,530				0.50	26,155					18,810		1.00	131,003	0.75	56,188		0.40	54,825				1.00	84,377	4.65	833,385				
South	Michael Romero	San Pedro CoS	1352601	Park Wstr Pl El	1601301	20.45	166,866		1.00	148,530				0.50	26,155					10,012			0.60	82,238		1.00	191,888		1.40	54,825					2.10	433,801			
South	Michael Romero	San Pedro CoS	1352601	Pt Fermir El Mr/S Mgr	1613701	32.16	118,188		0.50	74,265		0.50	70,479		2.00	570,701				7,091		1.00	131,003	0.75	56,188		0.40	54,825						3.15	467,715				
South	Michael Romero	San Pedro CoS	1352601	San Pedro SH	1885001	39.60	1,016,317							0.50	26,155					60,979			2.20	301,539		1.00	191,888		1.40	54,825					4.70	2,020,015			
South	Michael Romero	San Pedro CoS	1352601	South Shores El PA Mgr	1687001	20.98	358,297		0.50	74,265		0.50	70,479		2.00	1,153,369				6,922			0.40	54,825		1.00	191,888		1.40	54,825					3.30	277,536			
South	Michael Romero	San Pedro CoS	1352601	Taper Ave El	1703501	29.48	188,923		1.00	148,530				0.50	26,155					11,335		1.00	131,003	0.75	56,188		0.40	54,825							3.85	644,373			
South	Michael Romero	San Pedro CoS	1352601	White Point El	1776701	30.34	69,759		1.00	148,530				0.50	26,155					4,186			0.40	54,825		1.00	191,888		1.40	54,825					1.90	303,454			
South	Michael Romero	San Pedro CoS	1352601	Willenberg Sp Ed Ctr	1195701		158,732				0.50	70,479								9,254			0.40	54,825		1.00	191,888		1.40	54,825					0.90	293,560			
		San Pedro CoS Total					\$ 5,088,191		10.00	\$ 1,485,300	2.00	\$ 281,916	8.00	\$ 1,677,066		6.00	\$ 313,860		\$ 305,224	8.00	\$ 1,048,024	6.00	\$ 449,504	11.60	\$ 1,589,931		3.00	\$ 253,131	54.60	\$ 12,492,215									
South	Michael Romero	Wilmington CoS	1352701	Avalon HS	1853101		56,350													3,381			0.40	54,825		1.00	191,888		1.40	54,825					0.40	114,556			
South	Michael Romero	Wilmington CoS	1352701	Banning SH	1852901	48.44	1,782,259				0.50	70,479								106,936			3.40	466,014	1.00	74,232	1.00	84,377	5.90	2,584,297									
South	Michael Romero	Wilmington CoS	1352701	Bridges School	1688701	37.42	653,698		1.00	148,530				0.50	26,155					39,222		2.00	262,006	1.50	112,376	1.20	164,476	1.00	74,232	1.00	84,377	8.20	1,965,071						
South	Michael Romero	Wilmington CoS	1352701	Brael Ave El	1252701	56.41	358,297		1.00	148,530				0.50	26,155					21,925		1.00	131,003	0.75	56,188		0.40	54,825				1.00	84,377	7.05	1,365,809				
South	Michael Romero	Wilmington CoS	1352701	De la Torre Jr El	12320101	63.54	582,741		1.00	148,530				0.50	26,155					34,964		1.00	131,003	0.75	56,188		0.80	109,650	1.00	74,232	1.00	84,377	7.05	1,365,809					
South	Michael Romero	Wilmington CoS	1352701	Fries Ave El	1401401	65.88	365,364		1.00	148,530				0.50	26,155					21,922		1.00	131,003	0.75	56,188		0.80	109,650						4.05	858,812				
South	Michael Romero	Wilmington CoS	1352701	Gulf Ave El	1431501	48.21	489,768		1.00	148,530				0.50	26,155					29,886		2.00	262,006	1.50	112,376	1.00	191,888	1.00	84,377	7.40	1,344,486								
South	Michael Romero	Wilmington CoS	1352701	Hawaiian Ave El	1446601	67.41	540,700		1.00	148,530				0.50	26,155					32,442		3.00	393,009	2.25	168,564	1.20	164,476	1.00	84,377	8.95	1,558,253								
South	Michael Romero	Wilmington CoS	1352701	Volodiv Harbor TPA	1851801	10.62	116,064							0.50	26,155					6,964			0.40	54,825	1.00	74,232						1.40	252,085						
South	Michael Romero	Wilmington CoS	1352701	Wilmington Park El	1778101	61.38	529,599		1.00	148,530				0.50	26,155					6,708			0.80	109,650		1.00	191,888	1.00	84,377	3.30	930,469								
South	Michael Romero	Wilmington CoS	1352701	Wilmington STEAM Mag	1849001	50.92	1,116,737				0.50	70,479								67,044			2.20	301,539	1.00	74,232	1.00	84,377	10.70	2,422,176									
		Wilmington CoS Total					\$ 6,991,987		7.00	\$ 825,776	7.00	\$ 1,039,710	13.50	\$ 1,902,933	120.20	\$ 20,809,562		42.50	\$ 2,223,175		\$ 3,970,053	103.00	\$ 13,493,309	77.25	\$ 5,787,364	0.60	\$ 82,238	8.00	\$ 371,160	8.00	\$ 675,016	60.65	\$ 13,744,522	149.00	\$ 1,974,911				
West	Dr. Adaina Brown	Fairfax CoS	1352801	3rd St El	1711001	15.57	109,870		1.00	148,530				0.50	26,155					6,592			0.60	82,238		1.00	191,888		1.40	54,825					2.10	373,385			
West	Dr. Adaina Brown	Fairfax CoS	1352801	Burroughs MS	1807501	26.10	686,107				0.50	70,479		2.00	406,636					41,166		1.40	191,888				1.60	219,301						3.90	1,396,276				
West	Dr. Adaina Brown	Fairfax CoS	1352801	Fairfax SH	1862101	33.31	826,530				0.50	70,479		5.00	894,483					49,592		1.00	262,006	1.50	112,376		0.60	82,238						7.10	2,060,385				
West	Dr. Adaina Brown	Fairfax CoS	1352801	Hancock Park El	1439701	20.38	115,604		1.00	148,530				0.50	26,155					6,936			0.60	82,238		1.00	191,888		1.40	54,825					2.10	379,463			
West	Dr. Adaina Brown	Fairfax CoS	1352801	LACES Mag	1874101	20.36	359,604							2.00	391,721					21,576			1.40	191,888				1.60	219,301					3.40	964,789				
West	Dr. Adaina Brown	Fairfax CoS	1352801	Laurel CACT Mag	1480801	63.43	202,310		0.50	74,265				0.50	26,155					12,139						1.00	74,232							2.40	443,926				
West	Dr. Adaina Brown	Fairfax CoS	1352801	Marvin El	1517801	47.82	447,525		1.00	148,530				0.50	26,155					26,851		2.00	262,006	1.50	112,376	0.60	82,238	1.00	84,377	6.60	1,190,058								
West	Dr. Adaina Brown	Fairfax CoS	1352801	Melrose Ave El M/S Mgr	1521901	20.95	113,980		0.50	74,265				0.50	26,155					6,785			0.40	54,825		1.00	191,888		1.40	54,825					2.75	110,110			
West	Dr. Adaina Brown	Fairfax CoS	1352801	Mid-city PSES Mag	1350001	39.52	113,670		0.50	74,265				0.50	26,155					6,820		1.00	131,003	0.75	56,188		0.40	54,825						3.15	462,926				
West	Dr. Adaina Brown	Fairfax CoS	1352801	Rosewood UP/JUD Mag	1638401	35.35	93,639		0.50	74,265				0.50	26,155					5,618			0.40	54,825										1.40	254,503				
West	Dr. Adaina Brown	Fairfax CoS	1352801	Saturn St El	1264401	63.54	250,870		1.00	148,530				0.50	26,155					15,052		1.00	131,003	0.75	56,188		0.40	54,825						3.65	682,624				

