

# 2021-22 TSP PLANNING TIMELINE

Review last year's TSP Plans as you start to work on the new SPSAs and TSP Plans to identify opportunities for improvement

**NOW**

**NOV - DEC**

**JAN - FEB**

**BUDGET DEVELOPMENT**

Based on your needs assessment, identify target outcomes and strategies you will use to reach those outcomes

Conduct needs assessments with staff, families, students, and community members

- Decide whether to leverage TSP funds or other funding sources for these actions and strategies
- Identify which of the new program codes is the best fit for each expenditure, based on the identified outcomes you are working to improve
- Submit TSP plans to COSAs