

TITLE III, PART A – IMMIGRANT

These funds are used to provide enhanced and supplemental instructional opportunities to immigrant students and their families, ensuring that immigrant students meet the same challenging grade level and graduation students as all students.

Estimated Entitlement	\$	1,323,740
Estimated Carryover		<u>1,625,521</u>
Total	\$	2,949,261

Budgeted Expenditures	No. of Immigrant Students	Rate	Amount
Resources to Support Schools			
FY 17 Summer Program			\$ 825,000
Newcomer Coaches (8 FTEs)			941,744
Newcomer Counselors (5 FTEs + 4 days of X time)			<u>588,825</u>
Subtotal			\$ 2,355,569
Private Schools Equitable Share	801	\$ 80.77	\$ 64,697
Indirect Cost -4.24%			\$ 119,962
Reserve for Adjustment			\$ 409,033
Total Expenditures			\$ 2,949,261