

## TITLE II, PART A SUPPORTING EFFECTIVE INSTRUCTION

These funds are intended to increase the academic achievement of all students by helping schools improve teacher and principal quality through professional development and provide low-income and minority students greater access to effective teachers and principals.

Estimated Entitlement		\$ 27,263,921
Estimated Carryover		2,279,504
Total		<u>\$ 29,543,425</u>
<b>Budgeted Expenditures</b>		<b>Amount</b>
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<b>Pre K - 12 Curriculum Services</b>		
Administrator Development		\$ 592,716
College & Career Counseling		88,832
District positions		7,398,987
Deputy Supt/Instruction		5,973,800
Office of Curriculum, Instruction / School Support		305,053
<b>Subtotal</b>		<u>\$ 14,359,388</u>
<b>Human Resources (HR)</b>		
HR-Administrator Development / School Support		1,104,804
HR-Human Capital		162,254
HR-Certificated Performance Evaluation Support		1,508,159
HR-Certificated Placement & Assignments		467,230
HR-Pers Research & Analysis		92,965
HR-Certificated Workforce Management		461,328
HR-District Intern - LISTOS Program		739,047
HR-Employee Performance Accountability		197,221
HR-Beginning Teacher Growth & Development		728,420
HR-NBC Teachers Unit		91,873
HR-Office of Chief Human Resources Officer		1,269,847
HR-Teacher Growth Office		355,029
HR-Teacher Support Development		147,573
<b>Subtotal</b>		<u>\$ 7,325,750</u>
<b>Stipends</b>		
Bilingual Differential Salaries		1,670,000
<b>Subtotal</b>		<u>\$ 1,670,000</u>
Private Schools Equitable Share		\$ 3,127,943
<b>Other</b>		
Declining Enrollment Adjustment	3.00%	\$ 1,239,269
Indirect Cost	4.24%	1,108,970
Indirect Cost - Admin.(Private Sch	2.00%	712,105
<b>Subtotal</b>		<u>\$ 3,060,344</u>
<b>Total Expenditures</b>		<u>\$ 29,543,425</u>