

RESTRICTED PROGRAM SCHOOL PER PUPIL RATES

PER PUPIL RATE COMPARISONS
 FY 2017-18 to FY 2018-19
 As of February 28, 2018

| Funding Source | Description | Allocation Basis | Program Code | FY 2017-18 | FY 2018-19 | Difference |
|-----------------------------|---------------------------------|--|--------------|------------|------------|------------|
| Title I, Part A ** | Socioeconomically Disadvantaged | K-12: 65-100% Poverty | 7S046 | \$ 669.00 | \$ 669.00 | \$ - |
| | | K-12: 50-64.99% Poverty | | \$ 509.00 | \$ 509.00 | \$ - |
| Title I, Part A ** | Socioeconomically Disadvantaged | Hold Harmless-Schools falling below 50% poverty for the first time in FY 2017-18 | 7S046 | \$ - | \$ 321.00 | \$ 321.00 |
| Title I, Part A (Parents) | Socioeconomically Disadvantaged | K-12: 65-100% Poverty | 7E046 | \$ 11.00 | \$ 11.00 | \$ - |
| | | K-12: 50-64.99% Poverty | | \$ 9.00 | \$ 9.00 | \$ - |
| Title I, Part A (Parents) | Socioeconomically Disadvantaged | Hold Harmless-Schools falling below 50% poverty for the first time in FY 2017-18 | 7E046 | \$ - | \$ 6.00 | \$ 6.00 |
| Title III | Limited English Proficient | Schools with no Access to Core Coach allocation and LD will submit SPSA/approved by MMED | 7S176 | \$ - | \$ - | \$ - |
| | | Schools will receive allocation thru their LD | 7U197/7T197 | | | |
| Targeted Student Population | Local Control Funding Formula | Supplemental-EL, Low Income and Foster Youth Unduplicated Count | 10183 | \$ 150.00 | \$ 150.00 | \$ - |
| | | Concentration-above 55% of Unduplicated Count | | \$ 400.00 | \$ 400.00 | \$ - |
| Targeted Student Population | Parental Engagement | Duplicated Enrollment | 10405 | \$ 5.71 | \$ 5.18 | \$ (0.53) |

** Title I Targeted Assistance Schools (TAS) will be funded from program 70S46.