

TARGETED STUDENT POPULATION

These funds are intended to support the needs for Low Income, Foster Youth, Redesignated Fluent English Proficient (RFEPs), and English Learners (ELs).

Total Sources	\$ 22,525,125
Estimated Carryover	20,408,740
Total	\$ 42,933,865

Budgeted Expenditures	Rate	No. of Students	Amount
Programs			
Advanced Learning Options-Advanced Placement (AP) Readiness			\$ 380,000
College Readiness			502,115
Dual Language Education School Support			295,112
International Baccalaureate			3,694,264
Knowledge of English Yields Success (KEYS)/Asian Pacific and Other Languages Office (APOLO)			604,984
LAS Links CTB-McGraw-Hill ELD Assessment for EL & SEL			300,000
LD Discretionary Funds/Access to Core Coaches			10,798,416
LD EL Achievement Plan			600,000
Master Plan/Office of Civil Rights and Voluntary Agreement			4,984,809
Subtotal			\$ 22,159,700
School Support			
Access, Equity, and Acceleration Team			\$ 727,840
Dual Language Bilingual Program			1,424,524
Counseling Coordinators			156,874
Federal & State Education Programs			10,000
Human Resources Certificated, Recruitment, Selection, and Credential			145,220
Local District East Administrator			148,789
Migrant Education			163,139
Multilingual and Multicultural Education Department			3,611,958
Office of Data and Accountability /School Information Branch			666,689
Parent and Community Services Branch			887,630
Reserved for Carryover Adjustments			11,152,189
School Enrollment Placement and Assessment (S.E.P.A.)			1,163,651
Translations Unit			185,664
UCLA/LAUSD Collaborative			329,998
Subtotal			\$ 20,774,165
Total Uses			\$ 42,933,865