

TITLE IV, PART A STUDENT SUPPORT AND ACADEMIC ENRICHMENT

These funds increase capacity by providing all students with access to a well-rounded education, improving school conditions for student learning, and improving use of technology in order to improve the academic and digital literacy of all students.

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|-----------------------|-----------------------------|
| Estimated Entitlement | \$ 21,573,705 |
| Estimated Carryover | <u>17,551,081</u> |
| Total | <u>\$ 39,124,786</u> |

| Budgeted Expenditures | Amount |
|--|-----------------------------|
| Pre K - 12 Curriculum Services | |
| Office of Curriculum, Instruction / School Support | <u>33,992,912</u> |
| Subtotal | <u>\$ 33,992,912</u> |

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|---------------------------------|----------------------------|
| Private Schools Equitable Share | <u>\$ 2,476,567</u> |
|---------------------------------|----------------------------|

| Other | | |
|---|-------|----------------------------|
| Indirect Cost | 4.17% | 863,611 |
| Indirect Cost - Admin.(Private Schools) | 2.00% | 431,474 |
| Potential Funding Variance | 6.50% | <u>1,360,222</u> |
| Subtotal | | <u>\$ 2,655,307</u> |

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|---------------------------|-----------------------------|
| Total Expenditures | <u>\$ 39,124,786</u> |
|---------------------------|-----------------------------|