DISTRICT ENROLLMENT TRENDS

This section provides information and data related to the number of students served in the District’s schools.

**Enrollment and Enrollment Projections.** To project enrollment, the Los Angeles Unified School District uses data on live births in Los Angeles County, historical grade retention ratios, economic factors, and other relevant information. Estimated enrollments in grades 1 through 12 are calculated using a variety of scenarios, generally involving weighted and true averages. The grade retention ratio measures the percentage of students expected to progress to the next grade level from one year to the next, based on past trends. Kindergarten enrollments are calculated as a percentage of live births in Los Angeles County from five years earlier.

Enrollment peaked in 2002-03 at 746,831, and has declined each year since. This is due to several factors, including the reduced birth rate in Los Angeles County and the increasing cost of living, including housing, in southern California.

Declining enrollment affects both revenue and expenditures. However, declining enrollment typically causes a more rapid decline in revenues after the first year. This is because declining enrollment districts are essentially “held harmless” for the decline from the previous year. Another contributing factor to the change in revenue and expenditure District-wide is the increase in the percentage of students enrolled in independent charter schools.

The District’s enrollment projections differentiate between students in fiscally-independent charter and non-charter locations. This helps the District estimate the impact of fiscally-independent charter schools on the District’s budget. The fiscally-independent charter school data include both schools that have converted from non-charter to fiscally-independent charter school status (“conversion charters”) and schools that began their existence as fiscally-independent charter schools (“start-up charters”).
The chart below shows the increase in the number of students enrolled in independent charter schools over the past decade. In contrast, the District’s total K-12 enrollment has declined over the same period.
## Norm Day Enrollment - Including Independent Charter Schools

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>LA County - Live Births Lagged 5 Years</td>
<td>150,377</td>
<td>151,837</td>
<td>151,837</td>
<td>147,684</td>
<td>139,679</td>
<td>133,160</td>
<td>130,312</td>
<td>131,697</td>
<td>127,194</td>
<td>128,067</td>
</tr>
</tbody>
</table>

### Graded Enrollment

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<tbody>
<tr>
<td>Kindergarten</td>
<td>51,638</td>
<td>51,692</td>
<td>52,143</td>
<td>50,892</td>
<td>49,751</td>
<td>46,870</td>
<td>46,625</td>
<td>45,942</td>
<td>46,765</td>
<td>45,960</td>
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<td>50,353</td>
<td>51,070</td>
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<td>48,489</td>
<td>47,378</td>
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<td>46,515</td>
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<td>46,792</td>
<td>47,041</td>
<td>47,776</td>
<td>46,361</td>
<td>43,639</td>
<td>43,178</td>
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<td>43,847</td>
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<td>46,062</td>
<td>45,295</td>
<td>45,381</td>
<td>44,207</td>
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<td>42,227</td>
<td>40,267</td>
<td>39,096</td>
<td>38,435</td>
<td>37,195</td>
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<td>36,489</td>
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<td>36,914</td>
<td>34,399</td>
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</table>

### Total graded enrollment

|                  | 636,659 | 629,401 | 621,188 | 617,353 | 611,495 | 603,930 | 595,118 | 588,696 | 579,729 | 572,881 |

### K-3 enrollment

|                  | 203,113 | 203,714 | 204,494 | 204,631 | 204,792 | 200,683 | 195,691 | 194,335 | 194,066 | 193,282 |

### 4-6 enrollment

|                  | 145,601 | 143,235 | 140,843 | 140,340 | 139,856 | 140,540 | 139,873 | 138,540 | 133,995 | 132,306 |

### 7-8 enrollment

|                  | 93,881 | 92,248 | 91,445 | 90,650 | 88,257 | 87,526 | 87,388 | 87,160 | 87,827 | 87,153 |

### 9-12 enrollment

|                  | 194,064 | 190,204 | 184,406 | 179,932 | 178,590 | 175,181 | 172,166 | 168,661 | 163,841 | 160,140 |

### Total graded enrollment

|                  | 636,659 | 629,401 | 621,188 | 617,353 | 611,495 | 603,930 | 595,118 | 588,696 | 579,729 | 572,881 |

### Other enrollment

<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
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</thead>
<tbody>
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<td>Special day classes in regular schools</td>
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<td>25,691</td>
<td>25,891</td>
<td>25,237</td>
<td>24,588</td>
<td>24,057</td>
<td>23,918</td>
<td>23,672</td>
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<tr>
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<td>3,291</td>
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<td>2,319</td>
<td>2,338</td>
<td>2,098</td>
<td>2,086</td>
<td>2,065</td>
<td>2,051</td>
</tr>
<tr>
<td>Continuation and opportunity schools</td>
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<td>5,546</td>
<td>5,359</td>
<td>4,442</td>
<td>4,351</td>
<td>4,250</td>
<td>4,270</td>
<td>4,290</td>
<td>4,311</td>
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### Total Other enrollment

|                  | 34,989 | 34,832 | 34,528 | 34,143 | 31,998 | 31,277 | 30,405 | 30,274 | 30,027 | 29,872 |

### Total graded and other enrollment

|                  | 671,648 | 664,233 | 655,716 | 651,496 | 643,493 | 635,207 | 625,523 | 618,970 | 609,756 | 602,753 |

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Los Angeles Unified School District

2017-18 SUPERINTENDENT'S FINAL BUDGET
Norm Day Enrollment - Independent Charter Schools Only

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<thead>
<tr>
<th>Year</th>
<th>Actual</th>
<th>Actual</th>
<th>Actual</th>
<th>Actual</th>
<th>Actual</th>
<th>Actual</th>
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<th>Actual</th>
<th>Actual</th>
<th>Actual</th>
<th>Actual</th>
<th>Actual</th>
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<tbody>
<tr>
<td>2010-11</td>
<td>150,377</td>
<td>151,837</td>
<td>147,684</td>
<td>139,679</td>
<td>133,160</td>
<td>130,312</td>
<td>131,697</td>
<td>131,697</td>
<td>127,194</td>
<td>128,067</td>
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Graded Enrollment

<table>
<thead>
<tr>
<th>Grade</th>
<th>Kindergarten</th>
<th>Grade 1</th>
<th>Grade 2</th>
<th>Grade 3</th>
<th>Grade 4</th>
<th>Grade 5</th>
<th>Grade 6</th>
<th>Grade 7</th>
<th>Grade 8</th>
<th>Grade 9</th>
<th>Grade 10</th>
<th>Grade 11</th>
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<td>4,174</td>
<td>3,782</td>
<td>3,427</td>
<td>3,259</td>
<td>3,552</td>
<td>5,855</td>
<td>5,276</td>
<td>4,193</td>
<td>9,822</td>
<td>8,441</td>
<td>7,110</td>
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<tr>
<td>2011-12</td>
<td>5,169</td>
<td>4,823</td>
<td>4,190</td>
<td>3,831</td>
<td>3,564</td>
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<td>6,515</td>
<td>5,430</td>
<td>10,040</td>
<td>10,151</td>
<td>8,987</td>
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<tr>
<td>2012-13</td>
<td>5,432</td>
<td>5,135</td>
<td>4,752</td>
<td>4,183</td>
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<td>7,310</td>
<td>7,255</td>
<td>6,267</td>
<td>11,604</td>
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<td>5,292</td>
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<td>5,684</td>
<td>5,692</td>
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<td>9,533</td>
<td>8,393</td>
<td>12,478</td>
<td>11,386</td>
<td>9,711</td>
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<td>2016-17</td>
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<td>5,732</td>
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<td>10,341</td>
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<tr>
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<td>6,886</td>
<td>6,105</td>
<td>6,046</td>
<td>5,828</td>
<td>6,340</td>
<td>10,246</td>
<td>9,939</td>
<td>9,230</td>
<td>12,394</td>
<td>12,367</td>
<td>11,494</td>
</tr>
<tr>
<td>2018-19</td>
<td>7,198</td>
<td>7,098</td>
<td>6,846</td>
<td>6,046</td>
<td>5,828</td>
<td>6,651</td>
<td>10,459</td>
<td>9,879</td>
<td>9,230</td>
<td>12,394</td>
<td>12,367</td>
<td>11,494</td>
</tr>
<tr>
<td>2019-20</td>
<td>7,198</td>
<td>7,098</td>
<td>6,846</td>
<td>6,046</td>
<td>5,828</td>
<td>6,651</td>
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<td>9,879</td>
<td>9,230</td>
<td>12,394</td>
<td>12,367</td>
<td>11,494</td>
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</tbody>
</table>

Total graded enrollment 69,487 82,293 88,566 94,913 100,970 107,142 111,648 113,781 118,610 120,236

Other enrollment

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<tr>
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<td>20,743</td>
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<td>22,318</td>
<td>22,982</td>
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<td>7-8 enrollment</td>
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<td>14,891</td>
<td>15,999</td>
<td>17,926</td>
<td>19,120</td>
<td>19,231</td>
<td>20,176</td>
<td>19,726</td>
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<td>9-12 enrollment</td>
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<td>39,994</td>
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<td>42,794</td>
<td>43,991</td>
<td>44,845</td>
<td>46,305</td>
<td>48,264</td>
<td>49,300</td>
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</table>

Total other enrollment 448 495 546 468 90 0 0 0 0 0

Sub-total 69,935 82,788 89,112 95,381 101,060 107,142 111,648 113,781 118,610 120,236

Add: Enrollment of Independent Charter Schools previously authorized by LAUSD Board of Education that will now be authorized by other local/state agencies 0 0 0 0 0 0 1,956 2,252 2,541

Total graded and other enrollment 69,935 82,788 89,112 95,381 101,060 107,142 111,648 115,737 120,862 122,777
## Norm Day Enrollment - Excluding Independent Charter Schools

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</thead>
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<td>130,312</td>
<td>131,697</td>
<td>127,194</td>
<td>128,067</td>
</tr>
<tr>
<td><strong>Graded Enrollment</strong></td>
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<td>39,056</td>
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<td>45,973</td>
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<td>43,083</td>
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<td>41,273</td>
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<td>43,323</td>
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<td>34,261</td>
<td>33,553</td>
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<tr>
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<td>39,071</td>
<td>37,264</td>
<td>35,645</td>
<td>34,640</td>
<td>33,817</td>
<td>31,611</td>
<td>30,755</td>
<td>29,468</td>
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<tr>
<td>Grade 11</td>
<td>37,930</td>
<td>34,490</td>
<td>32,854</td>
<td>31,111</td>
<td>31,886</td>
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<td>30,274</td>
<td>27,295</td>
<td>24,967</td>
<td>23,974</td>
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<td>Grade 12</td>
<td>30,387</td>
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### Special Education Enrollment Data Report By Disability

#### Students with Disabilities - Including Fiscally Independent Charter Schools

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#### Students with Disabilities - Excluding Fiscally Independent Charter Schools

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#### Students with Disabilities - Fiscally Independent Charter Schools Only

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Data Source: CASEMIS - December Reports
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