

## RESTRICTED PROGRAM SCHOOL PER PUPIL RATES

**PER PUPIL RATE COMPARISONS**  
**FY 2016-17 to FY 2017-18**  
**As of February 28, 2017**

Funding Source	Description	Allocation Basis	Program Code	FY 2016-17	FY 2017-18	Difference
Title I, Part A **	Socioeconomically Disadvantaged	K-12: 65-100% Poverty	7S046	\$ 682.00	\$ 569.00	\$ (113.00)
		K-12: 50-64.99% Poverty		\$ 518.00	\$ 433.00	\$ (85.00)
Title I, Part A **	Socioeconomically Disadvantaged	Hold Harmless-Schools falling below 50% poverty for the first time in FY 2017-18	7S046	\$ 329.00	\$ -	\$ (329.00)
Title I, Part A (Parents)	Socioeconomically Disadvantaged	K-12: 65-100% Poverty	7E046	\$ 11.00	\$ 10.00	\$ (1.00)
		K-12: 50-64.99% Poverty		\$ 9.00	\$ 8.00	\$ (1.00)
Title I, Part A (Parents)	Socioeconomically Disadvantaged	Hold Harmless-Schools falling below 50% poverty for the first time in FY 2017-18	7E046	\$ 6.00	\$ -	\$ (6.00)
Title III	Limited English Proficient	Schools will receive allocation thru Local District	7S176	\$ 16.00	\$ -	\$ (16.00)
Targeted Student Population	Local Control Funding Formula	Supplemental-EL, Low Income and Foster Youth Unduplicated Count	10183	\$ 150.00	\$ 150.00	\$ -
		Concentration-above 55% of Unduplicated Count		\$ 400.00	\$ 400.00	\$ -
Targeted Student Population	Parental Engagement	Duplicated Enrollment	10405	\$ 5.62	\$ 5.71	\$ 0.09

\*\* Title I Targeted Assistance Schools (TAS) will be funded from program 70S46.