

TITLE III, PART A - IMMIGRANT

These funds are used to provide enhanced and supplemental instructional opportunities to immigrant students and their families, ensuring that immigrant students meet the same challenging grade level and graduation standards as all students.

Estimated Entitlement	\$	1,617,897
Estimated Carryover		1,756,825
Total	\$	3,374,722

Budgeted Expenditures	No. of Immigrant Students	Rate	Amount
Resources to Support Schools			
FY 18 Summer Program (Carryover)			\$ 475,121
Current Year Summer Program			746,431
Newcomer Coaches (7 FTEs)			823,361
Newcomer Counselors (8 FTEs)			926,200
Subtotal			\$ 2,971,113
Private Schools Equitable Share	801	\$ 88.40	\$ 70,808
Indirect Cost -5.11%			\$ 164,065
Reserve for Adjustment			\$ 168,736
Total Expenditures			\$ 3,374,722