

## TITLE III, PART A IMMIGRANT

The purpose of the Title III Immigrant Education Program funds is to provide enhanced and supplemental instructional opportunities to immigrant students and their families, ensuring that immigrant students meet the same challenging grade level and graduation standards as all students.

|                       |           |                  |
|-----------------------|-----------|------------------|
| Estimated Entitlement | \$        | 2,078,984        |
| Estimated Carryover   |           | 1,650,417        |
| <b>Total</b>          | <b>\$</b> | <b>3,729,401</b> |

| <u>Budgeted Expenditures</u>           | <u>No. of<br/>Immigrant<br/>Students</u> | <u>Rate</u> | <u>Amount</u>       |
|--|--|-------------|---------------------|
| <b>Resources to Support Schools</b>    |  |             |                     |
| FY 19 Summer Program (Carryover)       |  |             | \$ 390,504          |
| Current Year Summer Program            |  |             | 1,020,000           |
| Newcomer Coaches (7 FTEs)              |  |             | 864,619             |
| Newcomer Counselors (8 FTEs)           |  |             | 973,240             |
| <b>Subtotal</b>                        |  |             | <b>\$ 3,248,363</b> |
| <b>Private Schools Equitable Share</b> | 288                                      | \$ 92.35    | \$ 26,597           |
| <b>Indirect Cost</b>                   |  |             | \$ 149,291          |
| <b>Reserve for Adjustment</b>          |  |             | \$ 305,150          |
| <b>Total Expenditures</b>              |  |             | <b>\$ 3,729,401</b> |