

## TITLE II, PART A SUPPORTING EFFECTIVE INSTRUCTION

These funds are intended to increase the academic achievement of all students by helping schools improve teacher and principal quality through professional development and provide low-income and minority student's greater access to effective teachers and principals.

Estimated Entitlement		\$	27,065,075
Estimated Carryover			-
Total		<u>\$</u>	<u>27,065,075</u>
<b>Budgeted Expenditures</b>			<b>Amount</b>
<b>Pre K - 12 Curriculum Services</b>			
Administrator Development		\$	755,350
College & Career Counseling			89,305
District positions			7,070,127
Deputy Supt/Instruction			4,567,018
Office of Curriculum, Instruction / School Support			306,075
<b>Subtotal</b>		<u>\$</u>	<u>12,787,875</u>
<b>Human Resources (HR)</b>			
HR-Teacher Growth Office			341,558
HR-Administrator Development / School Support			1,301,721
HR-Credential Services Unit			167,064
HR-Office of Chief Human Resources Officer			95,556
HR-Certificated Performance Evaluation Support			1,585,717
HR-Beginning Teacher Growth & Development			730,385
HR-District Intern - LISTOS Program			741,193
HR-NBC Teachers Unit			1,524,664
<b>Subtotal</b>		<u>\$</u>	<u>6,487,858</u>
<b>Stipends</b>			
Bilingual Differential Salaries			1,670,000
<b>Subtotal</b>		<u>\$</u>	<u>1,670,000</u>
Private Schools Equitable Share		<u>\$</u>	<u>3,078,531</u>
<b>Other</b>			
Indirect Cost	5.11%		1,315,789
Indirect Cost - Admin.(Private Sch	2.00%		708,366
Potential Funding Variance	4.00%		1,016,656
<b>Subtotal</b>		<u>\$</u>	<u>3,040,811</u>
<b>Total Expenditures</b>		<u>\$</u>	<u>27,065,075</u>