

Proposed Los Angeles Unified School District Investments to Support Targeted Youth

	Total Investment 2016-17	Revised Investment 2017-18	Total Investment 2017-18	Revised Investment 2018-19	Total Investment 2018-19	Investment 2019-20	Total Investment 2019-20
1 4 Year Old TK Program	\$ 42.80	\$ 5.00	\$ 47.80	\$ -	\$ 47.80	\$ -	\$ 47.80
2 A - G Dropout Intervention	\$ 15.00	\$ -	\$ 15.00	\$ -	\$ 15.00	\$ -	\$ 15.00
3 Afterschool Program	\$ 7.30	\$ -	\$ 7.30	\$ -	\$ 7.30	\$ -	\$ 7.30
4 Allocation to schools TSP	\$ 12.00	\$ -	\$ 12.00	\$ -	\$ 12.00	\$ -	\$ 12.00
5 Arts Plan	\$ 12.92	\$ -	\$ 12.92	\$ -	\$ 12.92	\$ -	\$ 12.92
6 Arts Program	\$ 18.60	\$ -	\$ 18.60	\$ -	\$ 18.60	\$ -	\$ 18.60
7 Assistant Principal - Secondary	\$ 3.00	\$ -	\$ 3.00	\$ -	\$ 3.00	\$ -	\$ 3.00
8 Assistant Principal - Elementary	\$ 10.34	\$ -	\$ 10.34	\$ -	\$ 10.34	\$ -	\$ 10.34
9 Clerical - High School	\$ 5.01	\$ -	\$ 5.01	\$ -	\$ 5.01	\$ -	\$ 5.01
10 Counseling Support	\$ 13.00	\$ -	\$ 13.00	\$ -	\$ 13.00	\$ -	\$ 13.00
11 Custodial	\$ 2.51	\$ -	\$ 2.51	\$ -	\$ 2.51	\$ -	\$ 2.51
12 Diploma Project	\$ 2.00	\$ -	\$ 2.00	\$ -	\$ 2.00	\$ -	\$ 2.00
14 English Learner Coaches	\$ 4.68	\$ -	\$ 4.68	\$ -	\$ 4.68	\$ -	\$ 4.68
15 Family Source System	\$ 1.16	\$ -	\$ 1.16	\$ -	\$ 1.16	\$ -	\$ 1.16
16 Foster Youth Achievement Program	\$ 11.97	\$ -	\$ 11.97	\$ -	\$ 11.97	\$ -	\$ 11.97
17 Health and Student Supports	\$ 3.52	\$ -	\$ 3.52	\$ -	\$ 3.52	\$ -	\$ 3.52
18 Homeless Program	\$ 2.05	\$ -	\$ 2.05	\$ -	\$ 2.05	\$ -	\$ 2.05
19 Instructional Technology Support (VLC)	\$ 3.02	\$ -	\$ 3.02	\$ -	\$ 3.02	\$ -	\$ 3.02
20 Librarians - Middle School	\$ 5.01	\$ -	\$ 5.01	\$ -	\$ 5.01	\$ -	\$ 5.01
21 Library Aides + Health Benefits	\$ 11.04	\$ -	\$ 11.04	\$ -	\$ 11.04	\$ -	\$ 11.04
22 Local Control Accountability Support	\$ 0.14	\$ -	\$ 0.14	\$ -	\$ 0.14	\$ -	\$ 0.14
23 M&O and Routine Maintenance	\$ 1.51	\$ -	\$ 1.51	\$ -	\$ 1.51	\$ -	\$ 1.51
24 National Board for Professional Teaching Standards	\$ 2.01	\$ -	\$ 2.01	\$ -	\$ 2.01	\$ -	\$ 2.01
25 Nurses - High School	\$ 8.51	\$ -	\$ 8.51	\$ -	\$ 8.51	\$ -	\$ 8.51
26 On-going Major Maintenance	\$ 15.00	\$ -	\$ 15.00	\$ -	\$ 15.00	\$ -	\$ 15.00
27 Options Program	\$ 1.50	\$ -	\$ 1.50	\$ -	\$ 1.50	\$ -	\$ 1.50
28 Parent Engagement	\$ 4.57	\$ -	\$ 4.57	\$ -	\$ 4.57	\$ -	\$ 4.57
29 Per Pupil Schools - Targeted Support	\$ 46.99	\$ -	\$ 46.99	\$ -	\$ 46.99	\$ -	\$ 46.99
30 PSA/PSW/ Secondary Counselors	\$ 5.20	\$ -	\$ 5.20	\$ -	\$ 5.20	\$ -	\$ 5.20
31 Reduce Class Size HS Math and ELA by 2	\$ 7.04	\$ -	\$ 7.04	\$ -	\$ 7.04	\$ -	\$ 7.04
32 Reduce Class Size MS Math & ELA by 2	\$ 6.04	\$ -	\$ 6.04	\$ -	\$ 6.04	\$ -	\$ 6.04
33 Registration Time for Schools	\$ 4.56	\$ -	\$ 4.56	\$ -	\$ 4.56	\$ -	\$ 4.56
34 Restorative Justice Counselors	\$ 3.66	\$ -	\$ 3.66	\$ -	\$ 3.66	\$ -	\$ 3.66
35 School Climate & Restorative Justice	\$ 6.52	\$ -	\$ 6.52	\$ -	\$ 6.52	\$ -	\$ 6.52
36 School Enrollment Placement & Assessment	\$ 0.20	\$ -	\$ 0.20	\$ -	\$ 0.20	\$ -	\$ 0.20
37 School Police	\$ (13.10)	\$ -	\$ (13.10)	\$ -	\$ (13.10)	\$ -	\$ (13.10)
38 School Readiness Language Development Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 School Site Budget Autonomy	\$ -	\$ -	\$ -	\$ 2.90	\$ 2.90	\$ -	\$ 2.90
40 School Technology Support (MCSA)	\$ 7.01	\$ -	\$ 7.01	\$ -	\$ 7.01	\$ -	\$ 7.01
41 Special Ed Aides - longer hours	\$ 4.71	\$ -	\$ 4.71	\$ -	\$ 4.71	\$ -	\$ 4.71
42 Special Education Supp/Conc increase	\$ 17.66	\$ -	\$ 17.66	\$ -	\$ 17.66	\$ -	\$ 17.66
43 Standard English Learner	\$ 2.50	\$ -	\$ 2.50	\$ -	\$ 2.50	\$ -	\$ 2.50
44 Student Engagement	\$ 0.25	\$ -	\$ 0.25	\$ -	\$ 0.25	\$ -	\$ 0.25
45 Targeted Support for Middle & SPAN	\$ (0.02)	\$ -	\$ (0.02)	\$ -	\$ (0.02)	\$ -	\$ (0.02)
46 Teacher Support (Reed Settlement)	\$ 29.98	\$ -	\$ 29.98	\$ -	\$ 29.98	\$ -	\$ 29.98
47 Teacher, Elective	\$ 24.20	\$ -	\$ 24.20	\$ -	\$ 24.20	\$ -	\$ 24.20
48 Teacher, Elementary (grades 4-5/6)	\$ 3.00	\$ -	\$ 3.00	\$ -	\$ 3.00	\$ -	\$ 3.00
49 Title I hold harmless Schools	\$ 0.01	\$ -	\$ 0.01	\$ -	\$ 0.01	\$ -	\$ 0.01
50 Various Realignment (2016-17)	\$ 55.24	\$ -	\$ 55.24	\$ -	\$ 55.24	\$ -	\$ 55.24
Various Realignment (2017-18)	\$ -	\$ 98.27	\$ 98.27	\$ -	\$ 98.27	\$ -	\$ 98.27
Professional Development	\$ 6.45	\$ (6.45)	\$ -	\$ -	\$ -	\$ -	\$ -
Early Language and Literarcy Plan	\$ -	\$ 1.50	\$ 1.50	\$ 1.30	\$ 2.80	\$ -	\$ 2.80
			\$ -		\$ -		\$ -
Total	\$ 438.26	\$ 98.32	\$ 536.58	\$ 4.20	\$ 540.78	\$ -	\$ 540.78