

Total ARRA grant \$3,586,000 - last updated 4/15/2011

Allocated Expenses	Description	Amount
Fagen, Friedman and Fulfroost	A law firm to deliver 4 unique workshops focusing on compliance issues. Each workshop will be delivered in a downtown and valley location.	\$70,000.00
Rserve	A reserve for unanticipated costs that will be reallocated to Curriculum and Assessments in August 2011 once pending expenses have been approved.	\$100,000.00
Project Manager	Indepentdent contractor hired for the duration of the funds to manager the various contracts and fulfill federal reporting requirements	\$65,100.00
Cross and Joftus	Cross & Joftus has been awarded a project to work with 168 Charter Schools in Los Angeles Unified School District. The primary focus is to examine the extent to which supports and services for special needs students are in place, and whether those services are high quality, effective, and research---based. Gaps in services and quality will be addressed by developing and implementing programs to serve a more comprehensive set of students with disabilities, including those students with more extensive needs. The scope of this work requires the collaborative identification of needs and the design of creative service models that meet legal requirements *For more details please see Cross and Joftus' budget	\$2,764,360.00
Pending Expenses	Description	Projected Cost
Non-violent crisis Intervention training	A RFP has been submitted with a single source justification for a train the trainer program to be implemented. 10 charter school employees will be trained to train charter school teachers and staff. The RFP is in the procurement process waiting for approval.	\$15,000.00
Medical Billing	A RFP has been submitted. It seeks vendors to provide training for charter schools to access Medical and Medicare funds for students with special needs. The RFP is out for vendors to apply.	\$70,000.00
Project Manager's contract extension	An extension for the project manager position will go before the LAUSD's board in June 2011. The current contract ends on June 30, 2011 and the request extends the contract until September 30, 2011, the end of the grant cycle.	\$27,900.00
Special Education Teacher Induction Program	A RFP has been submitted. It seeks vendors to create an induction program specifically for special education teachers in charter schools. The RFP is out for vendors to apply.	\$20,000.00
Curriculum and Assessments	The remaining funds will be used to purchase curriculum and assessments identified by a group of charter stakeholders.	TBD
Governance and finance training	A RFP have been submitted.It seeks vendors to conduct charter specific training on the topics of governance and finances and special education.	\$70,000.00
TBD	The stakeholder group composed of charter school administrators/staff, LAUSD staff, CCSA staff and charter school parents will make suggestions for the remaining funds after research in targeted working groups.	TBD